

TEXAS HIGHWAY PROJECTS FHWA & OTHER FUNDS¹

¹ Congestion Mitigation and Air Quality (CMAQ) Analyses can be found in Appendix A provided upon request and/or attached into the electronic version of this document.

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REMARKS:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

TIP PAGE: 1

El Paso Metropolitan Planning Organization

COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT TX DIST. 24 0924-06-691 CS C,R Horizon City \$5,497,781 ΕP Horizon TIP PROJECT NAME: Delake Street Construction REVISION DATE: 07/2024 MPO PROJECT ID: LIMITS FROM: Darrington Road A442X Rodman Street MTP REFERENCE: LIMITS TO: A442X TIP DESCRIPTION: Delake Street Construction:Construction of a two lane roadway with enhanced pedestrian FUNDING CATEGORY: CAT 7 STP-MM facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.

programmed in 2023-2026 S/TIP in FY 2024 with 3LC funds.

PE being completed with Horizon City TOD Design project (MPO Project Number: M408X)

PROJECT HISTORY:
Program in RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cos	t Information:		Ţ			Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$1,749,998		į		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$119,539	Cost of	Cat 7	STP-MM	\$4,398,225	\$0	\$0	\$1,099,556	\$0	\$5,497,781
Construction:	\$3,219,292	Approved	i,	Fund by Share	\$4,398,225	\$0	\$0	\$1,099,556	\$0	\$5,497,781
Construction Engineering	j: \$1,512,821	Phases:	į '	ruliu by Silare	\$4,390,223	φυ	ΨU	φ1,099,330	φυ	\$5,497,701
Contingencies:	\$646,128	\$5,497,781								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$7,247,778									

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to the RMS 2050 MTP and the RMS 23-26 TIP in FY 2025
02/2023	2025	01/2023	Amend to remove \$6,184,474 of CAT 3 TIRZ and add \$6,193,514 of CAT 7 STP MM funds
02/2024	2025	12/2023	Amend the RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to change project name, description, and reduce CAT 7 STP MM funds in FY 2025
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025
'STIP Rev Date(s)'	also refe	ers to TIP Administrat	ive Amendment (Local Revision) Date

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EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

TIP PAGE: 2

El Paso Metropolitan Planning Organization

DISTRICT	COUNTY	CSJ	HWY	PHASE	CIT	ry PRC	JECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-570	CS	C,E	El Pa	aso	COEP	\$2,572,079
TIP PROJECT NAMI	E: Downtow	n Bicycle Improveme	ents Phase I			REVISION DATE:	07/2024	
LIMITS FROM:	Various (F	Please see TIP page h	istory for complete street r	names)		MPO PROJECT ID:	M089A	
LIMITS TO:	Various (F	Please see TIP page h	istory for complete street r	names)		MTP REFERENCE:	M089A	
TIP DESCRIPTION:	Downtow	nBikelmprovementsPh	asel:ConstructBikeFaciliti	esDowntownToInclude	:BufferedBi	FUNDING CATEGORY	: CAT 5 CMAQ	
	keLanes,	ConventionalBikeLane	s,BikeBLVD's,SharedLane	eMarkings,&Protected	BikeLanes.T	VOC (Kg/Day): 0.203	CO (Kg/Day): 3.778	
	heProject ents.	willincludeRoadDiets/	AssociatedSignage,Wayfir	naing,Striping,&Interse	ction i reatm	NOX (Kg/Day): 0.118	PM 10 (Kg/Day): 0.196	
	enis.							

						1	PROJECT HIS Program in RM)28 TIP a	and 2025-20	28 STIF	P FY 2025 - EXE	MPT	
Total Project Cos				T				Αι	ıthorize	d Funding b	y Cate	gory/Share		
Preliminary Engineering:		3,357		!			Federal Sha			Regional		Local Share	Lcl Contribution	
Right Of Way:	\$0	40.700	Cost of Approved	Cat	5	CMAQ	\$2,057,663	3	\$0		\$0	\$514,416	\$0	\$2,572,079
Construction:		43,722	Phases:	1	Fur	nd by Shar	e \$2,057,66	3	\$0		\$0	\$514,416	\$0	\$2,572,079
Construction Engineering Contingencies:	g: \$0 \$0		\$2,572,079											
ndirects:	\$0		\$2,572,U19											
Bond Financing:	\$0													
Potential Change Order:														
Total Project Cost:	\$2,5	72,079												
PROJECT AMENDMEN	т шет	.UBA												
	FY(s)	Note/Amend D	Date Note/Am	endr	ent									
07/2018	2022	05/2018				P D19-22	TIP, 19-22 STI	o in FY 2	022					
0.1.20.10		33,23.13	From: El Fe; Myrtl To: Cam	Paso e fron pbell	from Star to Pa	Franklin; Enton; San Aisano; El P	El Paso from Sh Antonio from An aso to Main; El	eldon; Ma thony; Sh Paso to P	ain from a eldon fro aisano;	om Santa Fe Main to El P	; Virgini aso; Ma	a to Mills; Magot ain to Campbell;	rom Sheldon; Misso ffin from San Anton Mills to Virginia; Mi Magoffin to Virgini	o ssouri to
11/2019	2022	10/2019	2022-Ex From: Ca Stanton; To: Cam	empt ampbe San A pbell	ell fro Anton to Pa	m Missouri io from Ant isano; El P	; El Paso from hony; Sheldon	Sheldon; I from Sant I; Main to	Main fror a Fe; Vii Campbe	m Oregon; M rginia to Mill: ell; Mills to V	lills from s; Mago irginia; I	n Sheldon; Misso ffin from San An Missouri to Cam	2,079 and update to ouri from Santa Fe; tonio pbell; Myrtle to Can	Myrtle from
07/2020	2022	05/2020	Sheldon Santa Fe To: Cam	; Main e; Virg pbell	from inia to to Pa	Oregon; M o Mills; Mag isano; El P	lills from Shelde goffin from San	on; Missou Antonio I; Main to	uri from S Campbe	Santa Fe; M	yrtle fror irginia; I	m Stanton; San A	ell from Missouri; E Antonio from Antho pbell; Myrtle to Can	ny; Sheldon fror
01/2021	2024	12/2021	Mills fror Magoffin To: Cam	n She from pbell	ldon; San <i>i</i> to Pa	Missouri fr Antonio isano; El P	om Santa Fe; N	lyrtle from l; Main to	Stantor	n; San Antor ell; Mills to V	io from irginia; N	Anthony; Sheldo Missouri to Cam	o from Sheldon; Ma on from Santa Fe; \ pbell; Myrtle to Can	rginia to Mills;
07/2022	2024	03/2022	from Ore Virginia To: Cam	gon; I to Mill: pbell	Mills f s; Ma to Pa	rom Sheld goffin from isano; El P	on; Missouri fro San Antonio	m Santa F I; Main to	e; Myrtle Campbe	e from Stant ell; Mills to V	on; San irginia; I	Antonio from Ai	ssouri; El Paso from nthony; Sheldon fro pbell; Myrtle to Can	m Santa Fe;
07/2022	2025	11/2022	From: Ca Stanton; To: Cam	ampbe San A pbell	ell fro Anton to Pa	m Missouri io from Ant isano; El P	hony; Sheldon	Sheldon; I from Sant I; Main to	Main fror a Fe; Vii Campbe	m Oregon; M rginia to Mill: ell; Mills to V	lills from s; Mago irginia; N	n Sheldon; Misso ffin from San An Missouri to Cam	ouri from Santa Fe; tonio pbell; Myrtle to Can	•
07/2024	2025	03/2024	From: Ca Stanton;	ampbe San <i>A</i>	ell fro Anton	m Missouri io from Ant	hony; Sheldon	Sheldon; I from Sant	Main fror a Fe; Vi	m Oregon; M rginia to Mill	s; Mago	ffin from San An	ouri from Santa Fe; tonio pbell; Myrtle to Can	•

FRIDAY, FEBRUARY 2, 2024

EL PASO MPO

TIP PAGE: 3

12:54:16 PM			202	25-2028 TRANSPORT	ATION IMPROVE	MENT PROGR	RAM			
				EL PASO D	DISTRICT PROJE	CTS				\sim
				FY 202	25 (SEPT - AUG)				El Paso Metropolitan Pla	oning Organization
DISTRICT	COUNTY	CSJ		HWY	PHASE	CIT		ROJECT SPON		YOE COST
TX DIST. 24	EP	0924-06-71		VA	С	El Pa		TXDOT	;	\$3,000,000
TIP PROJECT NA		•	trol-HERO FY	′ 2025			REVISION DATE:	07/2024		
LIMITS FROM:	Countywi						MPO PROJECT ID:	M091X-4		
LIMITS TO:	Ü			78 & US 62/180			MTP REFERENCE:	M091X-4		
TIP DESCRIPTION		ety Service Patr IONS (HERO)		025: HIGHWAY EMEF	RFENCY RESPO	NSE	FUNDING CATEGOR	RY: CAT 10 CF	RP	
REMARKS:				İ	PROJECT HISTO	IDV·				
				1			-28 STIP in FY 2025 -	EXEMPT		
Total Project	ct Cost Inform	ation:			<u>-</u>		d Funding by Catego			
Preliminary Engine				1	Federal Share			Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cost of	Cat 10 CRP	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$3,00	0,000	Approved	1			• • • • • • • • • • • • • • • • • • • •			
Construction Engir	neering: \$0		Phases:	Fund by Share	e \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,00
Contingencies:	\$0		\$3,000,000							
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change (Order: \$0									
Total Project Cos		0.000								
STIP Rev Date 02/2024 07/2024	e(s) FY(s) 2025 2025	Note/Amend E 01/2024 03/2024	Program	nendment n in RMS 2050 MTP, R n RMS 25-28 TIP and 2						
'STIP Rev Date	e(s)' also refer	s to TIP Admini	strative Amen	dment (Local Revision) Date					
TX DIST. 24	EP			00	C,E,R	Horizo	n City	Horizon	,	\$2,625,211
TIP PROJECT NA	ME: Horizon	City Transit PI	aza				REVISION DATE:	07/2024		
LIMITS FROM:	Bordered	by Darrington	Road (west) a	nd Rodman Street (ea	st)		MPO PROJECT ID:	T410X		
LIMITS TO:		by Horizon Bo	, ,	•	,		MTP REFERENCE:	T410X		
TIP DESCRIPTION		City Transit Plaz Club Estates Su		ent of Transit Plaza wit	th parking within th	ne Horizon	FUNDING CATEGOR	RY: CAT 3 TR	Z	
REMARKS:	,		` '							
					PROJECT HISTO		25-28 STIP in FY 2025	 i		
Total Project	ct Cost Inform	ation:		- 			d Funding by Catego			
Preliminary Engine				i İ	Federal Share			Local Share	Lcl Contribution	Total Share
Right Of Way:	\$283,		Cost of	Cat 3TRZ TRZ	\$0	\$0	\$0	\$0	\$2,625,211	\$2,625,21
Construction:	\$1,73		Approved	1		• • • • • • • • • • • • • • • • • • • •	•			. , ,
Construction Engir		,	Phases:	Fund by Share	e \$0	\$0	\$0	\$0	\$2,625,211	\$2,625,21
Contingencies:	\$369,		\$2,625,211							
Indirects:	\$0		, -							
Pand Financing:	¢0									

PROJEC	T AMEN	DMENT	HISTORY
	/ MINIE 1		

Potential Change Order: \$0 Total Project Cost:

\$0

\$3,198,138

Bond Financing:

	STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment					
	07/2022	2025	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025					
	02/2024	2025	12/2023	Administratively amnd to reduce CAT 3 TRZ funds to \$2,625,211 in FY 2025					
	07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025					
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date									

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TIP DESCRIPTION:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

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PROJECT SPONSOR DISTRICT COUNTY HWY **PHASE** CITY YOE COST 2121-02-167 TX DIST. 24 ΕP IH 10 C,E,R El Paso **TxDOT** \$31,263,473 TIP PROJECT NAME: I-10 FR Ext PH I (Executive to Sunland Park) **REVISION DATE:** 07/2024 LIMITS FROM: **EXECUTIVE CENTER BLVD** MPO PROJECT ID: 1061X-CAP-1 MTP REFERENCE: LIMITS TO: SUNLAND PARK DR 1061X-CAP-1

I-10 FR Ext PH I (Executive to Sunland Park): Construct 2-lane Westbound Frontage Road, FUNDING CATEGORY: CAT 2-TMA, SWPE, SWROW Frontage Road Improvements.

REMARKS: PE began in FY 2013 and continues through FYs 2023-2025. ROW will begin in FY 2023 and continue through FY 2026

PROJECT HISTORY:

Progra	m in RMS 2	025-2028 TIF	and 2025-2028	3 STIP in FY 20	25
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Total Project Cos	t Information:		Ţ				Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$787,500		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$2,000,000	Cost of	Cat	2M	TMA	\$22,780,777	\$5,695,196	\$0	\$0	\$0	\$28,475,973
Construction:	\$28,475,973	Approved	Cat	SBPE	SWPE	\$0	\$787,500	\$0	\$0	\$0	\$787,500
Construction Engineering	: \$1,015,171	Phases:	1		SWRO	\$0	\$2.000.000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$668,454	\$31,263,473	Cat	OW	W	φυ	\$2,000,000	φυ	φυ	ΨΟ	\$2,000,000
Indirects:	\$450,841		j	Fund	bv Share	\$22,780,777	\$8,482,696	\$0	\$0	\$0	\$31,263,473
Bond Financing:	\$0		į	i una	by Onaic	Ψ22,100,111	\$0, 4 02,030	ΨΟ	ΨΟ	ΨΟ	ψ31,203,473
Potential Change Order:	\$167,113										
Total Project Cost:	\$33,565,052										

PROJECT AMENDMENT HISTORY

Total Project Cost:

STIP Rev Date(S)	FT(S)	Note/Amend Date	Note/Amendment				
07/2022	2025	03/2022	Program to RMS 2050 MTF	and to RMS 23-26	TP in FY 2025		
05/2023	2025	04/2023	Amend RMS 2050 MTP an	d 23-26 TIP to add P	E phase using SWPE funds a	and ROW phase using SWROW	in FY 2025
08/2023	2025	06/2023	Amend RMS 2050 MTP an	d 23-26 TIP to add \$	12M of CAT 2M funds in FY2	025.	
07/2024	2025	04/2024	Program in RMS 2025-202	8 TIP and 2025-2028	STIP in FY 2025		
'STIP Rev Date(s)'	also refe	rs to TIP Administra	tive Amendment (Local Revis	sion) Date			
TX DIST. 24	EP	0924-06-565	CS	С	El Paso	County EP	\$21,000,000

0924-06-565 TIP PROJECT NAME: John Hayes (Darrington/Berryville)(Construction Phase 2)

REVISION DATE: 07/2024 MPO PROJECT ID: P004X-CAP-2 LIMITS FROM: Pellicano Dr. LIMITS TO: MTP REFERENCE: P004X-CAP-2

John Hayes (Darrington/Berryville)(Construction Phase 2): Widen from 1-lane to 3-lanes in TIP DESCRIPTION: FUNDING CATEGORY: CAT 7 STP-MM

each direction with bike lanes. Existing SB section from Montwood to 0.5 miles south will

REMARKS: TPC include PE (CSJ 0924-06-564 programmed in 19-22 TIP), Phase 1 (CSJ 0924-06-564

in 23-26 TIP) and Phase 2

*Project Sponsor paying for PE and/or ROW Costs, if any.

\$46.055.280

PROJECT HISTORY:

am in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025

					· · · · · · · · · · · · · · · · · · ·	Togram in Kivio z	.023-2020 TIF	anu 2023-2026 3 m	- 1111 1 2023		
Total Project Cost	Information:		Ţ				Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$2,555,280		İ			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	7	STP-MM	\$14,560,000	\$0	\$0	\$3,640,000	\$0	\$18,200,000
Construction:	\$39,000,000	Approved	Cat	10	CRP	\$2.240.000	\$0	\$0	\$560,000	\$0	\$2,800,000
Construction Engineering	: \$1,500,000	Phases:	1	_		***					
Contingencies:	\$3,000,000	\$21,000,000	į	Fun	nd by Share	\$16,800,000	\$0	\$0	\$4,200,000	\$0	\$21,000,000
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										

	07/2022	2025	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025
	02/2023	2025	01/2023	Admin amend to add \$3,000,000 in Cat 7 STP MM funds
	05/2024	2025	04/2024	Amend RMS 2050 MTP and RMS 23-26 TIP to replace \$2,800,000 of CAT 7 STP with CAT 10 CRP funds in FY 2025
	07/2024	2025	04/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025
10	STIP Ray Data/s	' also refers	to TIP Administ	rative Amendment (Local Revision) Date

FRIDAY, FEBRUARY 2, 2024 12:54:19 PM

COUNTY

ΕP

Montana Ave

DISTRICT

TX DIST. 24

TIP DESCRIPTION:

Total Project Cost:

LIMITS FROM:

LIMITS TO:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

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PROJECT SPONSOR CITY YOE COST

COEP

E111XPE

E111XPE

TIP PAGE: 5

\$1,317,612

HWY **PHASE** CS

TIP PROJECT NAME: PE Phase Buffalo Soldier Street Improvements Edgemere Blvd

0924-06-665

REVISION DATE: 07/2024 MPO PROJECT ID: R401XPE MTP REFERENCE:

PE Phase Buffalo Soldier Street Improvements: Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination,

R401XPE FUNDING CATEGORY: CAT 7 STP MM

landscaping and irrigation, and striping.

REMARKS:

PROJECT HISTORY:

Program	in RMS	2025-2028	TIP and	2025-2028	STIP in	FY 202

El Paso

						logialii ili ittivio z	2020-2020 111	and 2025-2020 5 m	1 1111 1 2020		
Total Project Cost	Information:		Ţ				Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$1,317,612		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	7	STP-MM	\$1,054,090	\$0	\$0	\$263,522	\$0	\$1,317,612
Construction:	\$6,372,211	Approved	ļ	E	nd by Share	\$1.054.090	\$0	\$0	\$263,522	\$0	\$1,317,612
Construction Engineering	: \$644,355	Phases:	į	ruliu by Share		φ1,034,030	φυ	φυ	\$203,322	Φ0	\$1,317,012
Contingencies:	\$107,638	\$1,317,612									
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s	s) FY(s)	Note/Amend Date	Note/Amendment

02/2024	2025	12/2023	Program in RMS 2050 MTP, RMS 2023-2026 TIP and 2023-2026 STIP in FY 2025					
07/2024	2025	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025					
'STIP Rev Date(:	'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date							

\$8,441,816

TX DIST. 24 EP 0924-06-730 CS Ε El Paso COEP \$1,799,000 TIP PROJECT NAME: PE Phase Sunland Park Shared Use Path **REVISION DATE:** 07/2024

LIMITS FROM: Cadiz St

LIMITS TO: MTP REFERENCE: Mesa St TIP DESCRIPTION: PE Phase Sunland Park Shared Use Path: Construction of a shared use path with FUNDING CATEGORY: CAT 5 CMAQ

associated signage, landscaping and irrigation, furnishings, and illumination. VOC (Kg/Day): 0 CO (Kg/Day): 0

REMARKS: NOX (Kg/Day): 0 PM 10 (Kg/Day): 0

PROJECT HISTORY:

Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

MPO PROJECT ID:

Total Project C	Cost Information:		Ţ				Authorize	d Funding by Cate	gory/Share		
Preliminary Engineeri	ng: \$1,799,000		Ì			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	5	CMAQ	\$1,439,200	\$0	\$0	\$359,800	\$0	\$1,799,000
Construction:	\$2,981,200	Approved		Fii	und by Share	e \$1.439.200	\$0	\$0	\$359,800	\$0	\$1,799,000
Construction Enginee	ring: \$359,800	Phases:	1	ı u	ilu by Silaic	Ψ1,400,200	ΨΟ	ΨΟ	ψ333,000	ΨΟ	ψ1,733,000
Contingencies:	\$0	\$1,799,000									
Indirects:	\$0										
Bond Financing:	\$0										

PROJECT AMENDMENT HISTORY

Potential Change Order:

Total Project Cost:

STIP Rev Date(s) FY(s) N	ote/Amend Date Note/Amendment
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\$0

\$5,190,000

02/2024	2025	12/2023	Program in RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - FXFMPT

TV DIST 24

REMARKS:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS



FY 2025 (SEPT - AUG) PROJECT SPONSOR DISTRICT COUNTY CSJ HWY **PHASE** CITY YOE COST 0924-06-566 VARIOUS El Paso COEP \$3,669,976 TX DIST. 24 ΕP С TIP PROJECT NAME: Traffic Management Center Upgrade Phase 2 **REVISION DATE:** 07/2024 LIMITS FROM: City of El Paso city limits MPO PROJECT ID: S301E City of El Paso city limits MTP REFERENCE: S301E LIMITS TO: TIP DESCRIPTION: TMCUPhase2 Construction: The project includes the upgrade of the City of El Paso FUNDING CATEGORY: CAT 5 CMAQ TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the VOC (Kg/Day): 17.51 CO (Kg/Day): 340.135 implementation&construction of the design. PM 10 (Kg/Day): 50.758 NOX (Kg/Day): 44.538 REMARKS: Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP. PROJECT HISTORY: *Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost	Information:						Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$5,360,329		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	5	CMAQ	\$2,935,981	\$0	\$0	\$733,995	\$0	\$3,669,976
Construction:	\$17,122,380	Approved	į	Eur	d by Share	\$2,935,981	\$0	\$0	\$733,995	\$0	\$3,669,976
Construction Engineering	\$3,021,596	Phases:	İ	ruii	u by Share	\$2,935,961	φυ	Ψ	φ133,993	φυ	\$3,009,970
Contingencies:	\$0	\$3,669,976									
Indirects:	\$319,404										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$25,823,709	_									

ı	PROJECT AMENDMENT HISTORY						
	STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment			
	07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023			
	02/2022	2023	01/2022	Amend to remove PE phase and reduce CAT 5 CMAQ funding to \$3,669,976			
	07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT			
	07/2022	2024	11/2022	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2023 to FY 2025 - EXEMPT			
	07/2024	2025	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT			

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

0024 06 567

1 X DIS 1. 24	LF 0324-00-307	VA	C	LI F aso	COLF	φ5,000,000
TIP PROJECT NAME	: Traffic Management Center	Upgrade Phase 3		REVISION DATE:	07/2024	
LIMITS FROM:	City of El Paso city limits			MPO PROJECT ID:	S301F	

El Door

COED

¢E 000 000

LIMITS TO: City of EI Paso city limits

MTP REFERENCE: S301F

LIMITS TO: THIS INDIANA CONSTRUCTION TO THE PROPERTY OF THE PROP

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TIP DESCRIPTION: TMCUPhase3 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the VOC (Kg/Day): 17.51 CO (Kg/Day): 340.135

implementation&construction of the design.

NOX (Kg/Day): 44.538 PM 10 (Kg/Day): 50.758

Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566. Ph 3: 0924-06-567. Ph 4: 0924-06-

568, and Ph 5: 0924-06-569 in 23-26 TIP

|------

*Project Sponsor paying for PE and/or ROW Costs, if any.	PROJECT HISTORY: Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT
Total Project Cost Information:	Authorized Funding by Category/Share
Preliminary Engineering: \$5,360,329	Federal Share State Share Regional Share Local Share Lcl Contribution Total Share

Total Project Cost	Information:		1				Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$5,360,329		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	3LC	Local	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
Construction:	\$17,122,380	Approved	į		Contribut						
Construction Engineering:	\$3,021,596	Phases:	i		ion						
Contingencies:	\$0	\$5,000,000	Cat	5	CMAQ	\$1,800,000	\$0	\$0	\$450,000	\$0	\$2,250,000
Indirects:	\$319,404		!	Fund	d by Share	\$1,800,000	\$0	\$0	\$450,000	\$2,750,000	\$5,000,000
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$25,823,709										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
07/2022	2024	03/2022	Program into amended RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
07/2022	2025	11/2022	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2024 to FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT
'STIP Rev Date(s)'	also refe	rs to TIP Administra	tive Amendment (Local Revision) Date

FRIDAY, FEBRUARY 2, 2024 12:54:22 PM

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

TIP PAGE: 7

COUNTY PROJECT SPONSOR YOE COST DISTRICT CSJ HWY **PHASE** CITY 0924-06-677 El Paso COEP \$15,000,000 TX DIST. 24 ΕP C,E TIP PROJECT NAME: Ysleta POE Pedestrian Safety Improvements **REVISION DATE:** 07/2024 MPO PROJECT ID: LIMITS FROM: At Ysleta POE E408X At Ysleta POE MTP REFERENCE:

> Ysleta POE Pedestrian Safety Improv: Design & const of ped safety improv;ped. dropoffpick-up zones, shade canopies, improv crosswalks, ped illumination, signs, signals, traffic calming,streetlights,landscaping,seating,screening walls,CCTVs,bus stop,Wayfinding.

REMARKS:

LIMITS TO:

TIP DESCRIPTION:

PROJECT HISTORY:

FUNDING CATEGORY: Cat 3 RAISE

E408X

Total Project Cost	Total Project Cost Information:				Authorized Funding by Category/Share										
Preliminary Engineering:	\$2,500,000		j			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share				
Right Of Way:	\$0	Cost of	Cat	10	RAISE	\$12,000,000	\$0	\$0	\$3,000,000	\$0	\$15,000,000				
Construction:	\$11,700,000	Approved	• • • • • • • • • • • • • • • • • • • •		Grant										
Construction Engineering	: \$800,000	Phases:	-	Fun	d by Share	\$12,000,000	\$0	\$0	\$3,000,000	\$0	\$15,000,000				
Contingencies:	\$0	\$15,000,000			-										
Indirects:	\$0														
Bond Financing:	\$0														
Potential Change Order:	\$0														
Total Project Cost:	\$15,000,000														

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(S)	Note/Amend Date	Note/Amendment
11/2025	2025	10/2022	Amend RMS 2050 MTP and RMS 2023-2026 TIP to program in FY 2025 - EXEMPT

07/2024 2025 04/2024 Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT 'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

COUNTY

FP

DISTRICT

TX DIST. 24

LIMITS FROM:

LIMITS TO

REMARKS:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2026 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST

Socorro

Socorro

TIP PAGE: 8

\$21,461,510

C,R TIP PROJECT NAME: Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction **REVISION DATE:** 07/2024 FM 76 North Loop Dr MPO PROJECT ID: A527X-CAP-1

MTP REFERENCE: SH 20 - Alameda Avenue A527X-CAP-1 FUNDING CATEGORY: CAT 7, CAT 3 LC TIP DESCRIPTION: Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction: Build 4 lane roadway and

shared-use path PE phase programmed in 2019-2022 TIP FY 2020 (CSJ 0924-06-607) REMARKS:

CSJ

0924-06-607

PROJECT HISTORY:

CS

Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 **Authorized Funding by Category/Share Total Project Cost Information: Federal Share** State Share **Regional Share** Local Share Lcl Contribution Total Share Cat 3LC Local \$0 \$0 \$0 \$9.971.134 \$9.971.134 Contribut Preliminary Engineering: \$3,500,000 ion Cost of Right Of Way: \$1,500,000 (TRZ) Approved Construction: \$15,357,837 STP-MM \$7,992,300 \$0 \$0 \$1.998.076 \$9.990.376 Cat 7 \$0 Phases: Construction Engineering: \$2,303,673 Cat 3LC Local \$0 \$0 \$0 \$0 \$1,500,000 \$1,500,000 Contingencies \$2,300,000 \$21,461,510 Contribut Indirects \$0 ion ROW Bond Financing: \$0 Potential Change Order: \$0 Fund by Share \$7.992.300 \$0 \$0 \$1,998,076 \$11,471,134 \$21,461,510 \$24,961,510 **Total Project Cost:**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	e Note/Amendment	
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024	
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024	
02/2023	2024	01/2023	Amend to add \$4,990,376 of CAT 7 STP MM funds	
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to add ROW phase using CAT 3 Lcl Contribution funds in FY 2024	
08/2023	2026	08/2023	Adminitratively amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2024 to FY 2026	
07/2024	2026	03/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026	
'STIP Rev Date(s)'	also refe	ers to TIP Administra	ative Amendment (Local Revision) Date	
				4

TX DIST, 24 FI Paso COFP 0924-06-728 CS \$1,597,204 **REVISION DATE:** 07/2024

TIP PROJECT NAME: PE Phase Playa Drain Shared Use Path (Yarbrough to Midway) LIMITS FROM: Yarbrough Dr

LIMITS TO Midway Dr TIP DESCRIPTION: PE Phase Playa Drain Shared Use Path (Yarbrough to Midway): Pedestrian and bicycle

FUNDING CATEGORY: CAT 5 CMAQ facilities with signage, sidewalks, landscaping, furnishings and Illumination VOC (Kg/Day): 0 CO (Kg/Day): 0 PM 10 (Kg/Day): 0 NOX (Kg/Day): 0

PROJECT HISTORY:

Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT

MPO PROJECT ID:

MTP REFERENCE:

E501X-2PE

E501X-2PE

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$1,597,204 Federal Share State Share Regional Share **Local Share** Lcl Contribution **Total Share** Right Of Way: Cost of \$0 \$319 441 \$1,597,204 Cat 5 CMAO \$1,277,763 \$0 \$0 **Approved** Construction \$3,707,795 \$0 \$319,441 Fund by Share \$1,277,763 \$0 \$0 \$1,597,204 Phases: Construction Engineering: \$399,301 \$1,597,204 Contingencies \$0

\$0 Indirects Bond Financing: \$0 Potential Change Order: \$0

Total Project Cost: \$5,704,300

PROJECT AMENDMENT HISTORY STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

02/2024 2026 12/2023 Program in RMS 2050 MTP, RMS 23-26 TIP, and 23-26 STIP in FY 2026 - EXEMPT 03/2024 Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT

FRIDAY, APRIL 12, 2024 12:09:41 PM

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS



El Paso Metropolitan Planning Organization

TIP PAGE: 9

PROJECT SPONSOR DISTRICT COUNTY HWY **PHASE** CITY YOE COST 0924-06-729 COEP \$1,000,652 TX DIST. 24 ΕP CS Ε El Paso TIP PROJECT NAME: PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy **REVISION DATE:** 07/2024 LIMITS FROM: Gateway Blvd North MPO PROJECT ID: R201XPE

Kenworthy St

PE Ph Sun Valley Street Improvements Gateway Blvd N. to Kenworthy: Project includes
complete roadway reconstruction, road diet from 4 lanes to 2 lanes, parkway improvements,

MTP REFERENCE: R201XPE

FUNDING CATEGORY: CAT 7 STP MM

complete roadway reconstruction, road diet from 4 lanes to 2 lanes, parkway improvements,

bicycle facilities, street illumination, landscaping and irrigation, and striping

REMARKS:

LIMITS TO:

TIP DESCRIPTION:

PROJECT HISTORY: Program in RMS 2050 MTP, 23-26 TIP and 23-26 STIP in FY 2026 - EXEMPT

					17			-0	0_0	_,	
Total Project C	Cost Information:	Authorized Funding by Category/Share									
Preliminary Engineeri	ing: \$1,000,652		İ			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Ca	t 7	STP-MM	\$800,522	\$0	\$0	\$200,130	\$0	\$1,000,652
Construction:	\$4,514,727	Approved	j	E.,	ind by Share	\$800.522	\$0	\$0	\$200.130	\$0	\$1,000,652
Construction Enginee	ering: \$431,257	Phases:		гu	iliu by Silare	\$ \$600,522	\$ 0	φU	\$200,130	ΦU	\$1,000,032
Contingencies:	\$75,883	\$1,000,652									
Indirects:	\$0										
Bond Financing:	\$0										

PROJECT AMENDMENT HISTORY

Potential Change Order:
Total Project Cost:

	STIP Rev Date(s)	FY(s)	Note/Amend Date Note/Amendment
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\$6,022,519

TX DIST 24	FD	0024-06-625	CS	C	El Paso	COEP	\$10 /21 338
'STIP Rev Date(s)' also refers	to TIP Administra	tive Amendment (Local Revis	ion) Date			
07/2024	2026	04/2024	Program in 25-28 TIP and 2	25-28 STIP in FY 202	26 - EXEMPT		
02/2024	2026	12/2023	Program in RMS 2050 MTP	, 23-26 TIP and 23-	26 STIP in FY 2026 - EXEMPT		

TIP PROJECT NAME:Railroad Dr. Widening and ReconstructionREVISION DATE:07/2024LIMITS FROM:Purple Heart HighwayMPO PROJECT ID:P219X-CAP

LIMITS FROM: Purple Heart Highway MPO PROJECT ID: P219X-CAP
LIMITS TO: Shrub Oak Drive MTP REFERENCE: P219X-CAP

TIP DESCRIPTION: Railroad Dr. Widening and Reconstruction:Add 1 lane ea direction fr Purple Heart Hwy to FUNDING CATEGORY: CAT 7 STPMM, CAT 3 LCL Shrub Oak to increase capacity fr 2 to 4 lanes.Include road rehab & reconstruction of

existing road, sidewalk, shared use path, illumination,landscaping & irrigation

existing road, sidewalk, shared use path, illumination, and scaping & imgation REMARKS:

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program in RMS 25-528 TIP and 25-28 STIP in FY 2026

					ı,F	Togram in Kivio 2	.5-526 FIF and	23-20 3115 1111 1 2	020						
Total Project Cost	Total Project Cost Information:					Authorized Funding by Category/Share									
Preliminary Engineering:	\$3,500,000		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share				
Right Of Way:	\$0	Cost of	Cat	7	STP MM	\$13,844,270	\$0	\$0	\$3,461,068	\$0	\$17,305,338				
Construction:	\$17,964,998	Approved	Cat	3LC	LCL	\$0	\$0	\$0	\$0	\$2,116,000	\$2,116,000				
Construction Engineering	: \$1,256,000	Phases:		F	Ob	* 40.044.070		•	40.404.000	20.440.000	240 404 000				
Contingencies:	\$200,340	\$19,421,338	!	Fund	d by Share	\$13,844,270	\$0	\$0	\$3,461,068	\$2,116,000	\$19,421,338				
Indirects:	\$0														
Bond Financing:	\$0														
Potential Change Order:	\$0														
Total Project Cost:	\$22,921,338														

07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
02/2023	2026	01/2023	Amend to add \$7,449,338 of CAT 7 STP MM funds
05/2024	2026	02/2024	Amend RMS 2050 MTP and RMS 23-26 TIP to change project description in FY 2026
07/2024	2026	04/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026
05/2024	2026	04/2024	Amend RMS 2050 MTP and RMS 23-26 TIP to remove PE phase in FY 2026
'STIP Rev Date(s)) also refers	to TIP Administr	rative Amendment (Local Revision) Date

STIP Rev Date(s)

07/2022

07/2024

FY(s)

2026

2026

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

TIP PAGE: 10

FY 2026 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST TX DIST. 24 FP 0924-06-568 VARIOUS C El Paso COEP \$5,180,000 **REVISION DATE:** 07/2024 TIP PROJECT NAME: Traffic Management Center Upgrade Phase 4 LIMITS FROM: City of El Paso City Limits MPO PROJECT ID: S301G City of El Paso City Limits MTP REFERENCE: S301G LIMITS TO TIP DESCRIPTION: TMCUPhase4 Construction: The project includes the upgrade of the City of El Paso FUNDING CATEGORY: CAT 5 CMAQ, CAT 3 LCL TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the VOC (Kg/Day): 17.51 CO (Kg/Day): 340.135 implementation&construction of the design. NOX (Kg/Day): 44.538 PM 10 (Kg/Day): 50.758 Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-REMARKS: 568, and Ph 5: 0924-06-569 in 23-26 TIP PROJECT HISTORY: *Project Sponsor paying for PE and/or ROW Costs, if any. Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT Authorized Funding by Category/Share **Total Project Cost Information:** Regional Share Preliminary Engineering: \$5,360,329 Federal Share **State Share Local Share** Lcl Contribution **Total Share** Right Of Way: \$0 Cost of Cat 5 CMAQ \$3,393,926 \$0 \$0 \$848,482 \$0 \$4,242,408 Approved Construction \$17,122,380 Cat 3LC LCL \$0 \$0 \$0 \$937,592 \$937,592 \$0 Phases: Construction Engineering: \$3,021,596 **Fund by Share** \$3,393,926 \$0 \$0 \$848.482 \$937,592 \$5,180,000 Contingencies \$0 \$5 180 000 Indirects \$319,404 \$0 Bond Financing: Potential Change Order: \$0 **Total Project Cost:** \$25,823,709 PROJECT AMENDMENT HISTORY STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment 07/2022 2025 03/2022 Program to 23-26 TIP and RMS 2050 MTP in FY 2025 07/2022 2026 11/2022 Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2025 to FY 2026 - EXEMPT 2026 03/2024 Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT 07/2024 'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date TX DIST. 24 ΕP 0924-06-569 **VARIOUS** C El Paso COEP \$6,294,000 TIP PROJECT NAME: Traffic Management Center Upgrade Phase 5 REVISION DATE: 07/2024 MPO PROJECT ID: S301H LIMITS FROM: City of El Paso City Limits LIMITS TO: City of El Paso City Limits MTP REFERENCE: S301H TIP DESCRIPTION: TMCUPhase5 Construction: The project includes the upgrade of the City of El Paso FUNDING CATEGORY: CMAQ TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the VOC (Kg/Day): 17.51 CO (Kg/Day): 340.135 implementation&construction of the design. PM 10 (Kg/Day): 50.758 NOX (Kg/Day): 44.538 REMARKS: Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP *Project Sponsor paying for PE and/or ROW Costs, if any. PROJECT HISTORY: Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT **Total Project Cost Information:** Authorized Funding by Category/Share Preliminary Engineering: \$5,360,329 Federal Share **State Share Regional Share Local Share** Lcl Contribution **Total Share** Right Of Way: \$0 Cost of Cat 5 CMAQ \$4,800,000 \$0 \$0 \$1,200,000 \$0 \$6,000,000 Approved \$17,122,380 Construction Cat 3LC LCL \$0 \$0 \$294,000 \$0 \$0 \$294,000 Phases: Construction Engineering: \$3,021,596 **Fund by Share** \$4,800,000 \$0 \$0 \$1,200,000 \$294.000 \$6,294,000 Contingencies: \$0 \$6,294,000 Indirects: \$319,404 Bond Financing: \$0 Potential Change Order: \$0 **Total Project Cost:** \$25,823,709 PROJECT AMENDMENT HISTORY

Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT

Note/Amend Date Note/Amendment

03/2022

03/2024

DISTRICT

TX DIST. 24

TIP DESCRIPTION:

LIMITS TO:

REMARKS:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

PHASE

C,E,R

EL PASO DISTRICT PROJECTS FY 2026 (SEPT - AUG)

PROJECT SPONSOR

TxDOT

07/2024

F407B-CAP

TIP PAGE: 11

YOE COST

\$167,846,756

US 62 TIP PROJECT NAME: US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II **REVISION DATE:** LIMITS FROM: Global Reach Dr. MPO PROJECT ID:

and build 2 lane FRs from Tierra Este Rd. to Zaragoza Rd. Reconst. 6 lane main lanes from

HWY

MTP REFERENCE: Zaragoza Rd. (FM 659) F407B-CAP US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy. FUNDING CATEGORY: CAT 2 TMA, CAT 4U, SWROW, SWPE

Global Reach to Lee Trevino. Reconst. FR from Global Reach to Tierra Este

Please refer to RMS 2050 MTP Project List for full project description. PE began in FY 2019 and continues through FYs 2023-2026. ROW will begin in FY 2023 and continue through

FY 2026

COUNTY

ΕP

CSJ

0374-02-100

PROJECT HISTORY:

Program in	1 RMS 25-52	8 TIP and 25-28	STIP in FY 2026
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CITY

El Paso

Total Project Cost Information:				Authorized Funding by Category/Share									
			į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$4,655,813		Cat	2M	TMA	\$82,556,000	\$20,639,000	\$0	\$0	\$0	\$103,195,000		
Right Of Way:	\$31,607,167	Cost of	Cat	4	Urban	\$22.711.021	\$5.677.755	\$0	\$0	\$0	\$28,388,776		
Construction:	\$131,583,776	Approved		-	Connecti	. , ,-	**,***,***	**	**	••	4 ==,===,		
Construction Engineering:	\$5,643,985	Phases:	1		vity								
Contingencies:	\$5,622,865	\$167,846,756	Cat	SBPE	SWPE	\$0	\$4,655,813	\$0	\$0	\$0	\$4,655,813		
Indirects:	\$0		Cat	SWR	SWRO	\$0	\$31,607,167	\$0	\$0	\$0	\$31,607,167		
Bond Financing:	\$0		į	OW	W								
Potential Change Order:	\$0		1	Fund	by Share	\$105,267,021	\$62,579,735	\$0	\$0	\$0	\$167,846,756		
Total Project Cost:	\$179,113,606	_											

PROJECT AMENDMENT HISTORY

STIP Rev Dat	te(s) FY(s)	Note/Amend Date	Note/Amendment				
07/2022	2026	03/2022	Program to RMS 2050 MTF	and RMS 23-26 TIP	in FY 2026		
11/2022	2026	12/2022			and 23-26 STIP to update TF tance due to non-approval of	PC and reduce CAT 2 to \$73,19 project in STIP portal.	95,000 per FY 2023 UTP.
05/2023	2026	04/2023	Amend RMS 2050 MTP, RI in FY 2026.	MS 23-26 TIP and 23-	26 STIP to add PE phase us	ing SWPE funds and ROW pha	ase using SWROW funds
07/2023	2026	06/2023	Admin Amend RMS 2050 N	ITP and 23-26 TIP to	add \$30,000,000 of Category	y 2M funds in FY 2026	
07/2024	2026	03/2024	Program in RMS 25-528 TI	P and 25-28 STIP in F	Y 2026		
'STIP Rev Da	ite(s)' also refe	rs to TIP Administra	tive Amendment (Local Revis	sion) Date			
TX DIST. 24	EP	0167-01-122	US 54	C,E	El Paso	TXDOT	\$53,132,377

TIP PROJECT NAME: US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP

RECONFIGURATION

\$437,155

\$58,580,638

KENWORTHY FM 2529 (MCCOMBS)

TIP DESCRIPTION:

US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS

REMARKS:

LIMITS FROM:

LIMITS TO:

PROJECT HISTORY:

Program in RMS 25-528 TIP and 25-28 STIP in FY 2026

REVISION DATE:

MPO PROJECT ID:

MTP REFERENCE:

FUNDING CATEGORY: CAT 2 TMA

07/2024

F001B-15A

F001B-15A

					l*	9			.0_0				
Total Project Cost Information:						Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,919,284		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Right Of Way:	\$0	Cost of	Cat	2M	2M	\$40,970,474	\$10,242,619	\$0	\$0	\$0	\$51,213,093		
Construction:	\$51,213,093	Approved	Cat	SBPE	SWPE	\$0	\$1.919.284	\$0	\$0	\$0	\$1,919,284		
Construction Engineering	g: \$2,184,900	Phases:				* -		· · · · · · · · · · · · · · · · · · ·	•		. , ,		
Contingencies:	\$1,748,619	53,132,377	ļ	Funa	by Snare	\$40,970,474	\$12,161,903	\$0	\$0	\$0	\$53,132,377		
Indirects:	\$1,077,587												
Bond Financing:	\$0												

PROJECT AMENDMENT HISTORY

Potential Change Order:

Total Project Cost:

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
11/2020	2025	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from FY 2023 and reporgram to FY 2025
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025
11/2022	2025	12/2022	Amend RMS 2025 MTP and RMS 23-26 TIP to remove from TIP and move to FY 2027
07/2024	2026	03/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026
08/2023	2026	06/3023	Amend RMS 2025 MTP and RMS 23-26 TIP to program in FY2026
'STIP Rev Date(s)'	also refe	rs to TIP Administra	tive Amendment (Local Revision) Date

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TIP DESCRIPTION:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

BicycleInfrastructureCitywide:ConstructBikeFacilitiesDowntownToInclude:BufferedBikeLane FUNDING CATEGORY: CAT 5 CMAQ

TIP PAGE: 12

El Paso Metropolitan Planning Organization

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-577	CS	С	El Paso	COEP	\$5,610,423
TIP PROJECT NAI	ME: Bicycle I	nfrastructure Citywid	е		REVISION DATE	E: 07/2024	
LIMITS FROM:	Citywide	(Please see TIP Histor	y for complete street names	s)	MPO PROJECT	ID: M090X	
LIMITS TO:	Citywido	(Please see TIP History	y for complete street names	•)	MTD REFERENCE	CE: MOOOY	

s,ConventionalBikeLanes,BikeBLVDs,SharedLaneMarkings,&ProtectedBikeLanes.TheProje ctWillIncludeAssociatedSignage,Wayfinding,Striping,&IntersectionTreatments.

REMARKS:

| CO (Kg/Day): 0.878 | VOC (Kg/Day): 0.878 | NOX (Kg/Day): 1.508 | PM 10 (Kg/Day): 1.458

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

Total Project Cost Information:					Authorized Funding by Category/Share										
Preliminary Engineering:	\$814,643		İ			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share				
Right Of Way:	\$0	Cost of	Cat	5	CMAQ	\$4,488,338	\$0	\$0	\$1,122,085	\$0	\$5,610,423				
Construction:	\$4,471,227	Approved	j	E	nd bv Share	\$4,488,338	\$0	\$0	\$1,122,085	\$0	\$5,610,423				
Construction Engineering	: \$257,485	Phases:	į	rui	ilu by Silale	\$4,400,330	φυ	Ψυ	\$1,122,003	φυ	φ3,010,423				
Contingencies:	\$67,068	\$5,610,423													
Indirects:	\$0														
Bond Financing:	\$0														
Potential Change Order:	\$0														
Total Project Cost:	\$5,610,423														

PROJECT AMENDMENT HISTORY

NC	JECT AMENDINE	141 11121	OKI	
5	STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
	07/2018	2021	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2021. From: High Ridge from Resler; Escondido from Resler; Ojo de Agua from Westwind; Via Descanso from Ojo de Agua; Via Serena from Via Descanso; Marcus Uribe from Martin Luther King Jr; Sean Haggerty from US 54; Will Ruth from Dyer; Diana from US 54; Stahala from Diana; Hondo Pass from US 54; Magentic from Hondo Pass; Stanton from Cliff; Robinson from Oregon; Cotton from San Antonio; Sixth from Cotton; Val Verde from Paisano; Fonseca from Loop 375; Clark from Delta; Montwood from Viscount; Montwood from Zanzibar; Lomaland from Montwood; Phoenix from Hawkins; Alameda from Loop 375; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista Del Sol; Bob Mitchell from George Dieter; Saul Kleinfeld from Turner; Nolan Richardson from Turner; Pebble Hills from Yarbrough; Lee Trevino from Edgemere To:High Ridge to Franklin Hills; Escondido to Westwind; Ojo de Agua to Via Descanso; Via Descanso to Via Serena; Via Serena to High Ridge; Marcus Uribe to Benny Emler; Sean Haggerty to Rushing; Will Ruth to McCombs; Diana to Railroad; Stahala to Hondo Pass; Hondo Pass to Magnetic; Magnetic to Atlas; Stanton to Brentwood; Robinson to Piedmont; Cotton to Sixth; Sixth to Campbell; Fonseca to Delta; Clark to Trowbridge; Montwood to McRae; Montwood to Lee Trevino; Lomaland to Trawood; Phoenix to Giles; Pellicano to Loop 375; Peter Cooper to Ben Proctor; George Dieter to Edgemere; Bob Mitchell to Saul Kleinfeld; Saul Kleinfeld to Bob Mitchell; Nolan Richardson to Pebble Hills; Pebble Hills to Lisa Sherr; Lee Trevino to Trawood
	11/2019	2021	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to reduce CAT 5 CMAQ from \$6,830,453 to \$5,610,423, update the Limits and Project Description in FY 2021-Exempt

			Ridge; Marcus Uribe to Benny Emler; Sean Haggerty to Rushing; Will Ruth to McCombs; Diana to Railroad; Stahala to Hondo Pass; Hondo Pass to Magnetic; Magnetic to Atlas; Stanton to Brentwood; Robinson to Piedmont; Cotton to Sixth; Sixth to Campbell; Fonseca to Delta; Clark to Trowbridge; Montwood to McRae; Montwood to Lee Trevino; Lomaland to Trawood; Phoenix to Giles; Pellicano to Loop 375; Peter Cooper to Ben Proctor; George Dieter to Edgemere; Bob Mitchell to Saul Kleinfeld; Saul Kleinfeld to Bob Mitchell; Nolan Richardson to Pebble Hills; Pebble Hills to Lisa Sherr; Lee Trevino to Trawood
11/2019	2021	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to reduce CAT 5 CMAQ from \$6,830,453 to \$5,610,423, update the Limits and Project Description in FY 2021-Exempt From: High Ridge from Resler; Ojo de Agua from Westwind; Will Ruth from Dyer; Stahala from Diana; Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter To: High Ridge to Franklin Hills; Ojo de Agua to Via Descanso: Will Ruth to McCombs; Stahala to Hondo Pass; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Ben Proctor; George Dieter to Montwood; Pebble Hills to Lisa Scherr
07/2020	2021	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2021-Exempt From: From: High Ridge from Resler; Ojo de Agua from Westwind; Will Ruth from Dyer; Stahala from Diana; Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter To: High Ridge to Franklin Hills; Ojo de Agua to Via Descanso: Will Ruth to McCombs; Stahala to Hondo Pass; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Ben Proctor; George Dieter to Montwood; Pebble Hills to Lisa Scherr
11/2020	2021	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to updates limits-Exempt From: High Ridge from Resler; Ojo de Agua from Westwind; Sean Haggerty to US 54 (Patriot Freeway); Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter To: High Ridge to Franklin Hills; Ojo de Agua to Via Descanso: Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Missy Yvette Dr.; George Dieter to Montwood; Pebble Hills to Lisa Scherr
09/2021	2021	07/2021	Amend the D 2045MTP, Amended D2045MTP, D21-24 TIP and 21-24 STIP to move from FY 2021 to FY 2022-Exempt
02/2022	2027	12/2021	Amend to move from FY 2022 to 2027 and deprogram from the D21-24 TIP
07/2024	2027	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

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COUNTY

EP

DISTRICT

TX DIST. 24

LIMITS FROM:

LIMITS TO

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

С

FY 2027 (SEPT - AUG) PROJECT SPONSOR **PHASE** CITY YOE COST

MTP REFERENCE:

COEP

R401X

TIP PAGE: 13

\$7,124,204

TIP PROJECT NAME: Buffalo Soldier Street Improvements **REVISION DATE:** 07/2024 Edgemere Blvd MPO PROJECT ID: R401X

TIP DESCRIPTION:Buffalo Soldier Street Improvements: Project includes complete 2 lane roadway reconstruction, FUNDING CATEGORY: CAT 7 STP MM

parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and

HWY

CS

irrigation, and striping.

Montana Ave

\$0

2027

\$8,441,816

0924-06-665

REMARKS:

PROJECT HISTORY *Project Sponsor paying for PE and/or ROW Costs, if any.

Program in RMS 25-28 TIP and 25-28 STIP in FY 2026

El Paso

Total Project C	Total Project Cost Information:			Authorized Funding by Category/Share									
Preliminary Engineeri	ing: \$1,317,612		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Right Of Way:	\$0	Cost of	Cat	7	STP MM	\$5,699,363	\$0	\$0	\$1,424,841	\$0	\$7,124,204		
Construction:	\$6,372,211	Approved	1	E	nd by Share	\$5,699,363	\$0	\$0	\$1,424,841	\$0	\$7,124,204		
Construction Enginee	ering: \$644,355	Phases:	į	rui	iu by Silaie	\$3,033,303	φυ	φυ	\$1,424,041	φυ	\$7,124,204		
Contingencies:	\$107,638	\$7,124,204											
Indirects:	\$0												
Bond Financing:	\$0												

PROJECT AMENDMENT HISTORY

Potential Change Order:

07/2024

Total Project Cost:

02/2024 2027 12/2023 Amend RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to remove PE phase, increase CAT 7 STP MM funds, move from FY 2026 to FY 2027, and deprogram from the RMS 2023-2026 TIP	07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
	02/2024	2027	12/2023	

Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

03/2024

TX DIST. 24 ΕP 0924-06-733 POE Ε El Paso COEP \$525.582 TIP PROJECT NAME: PE Phase Border Traveler ITS REVISION DATE: 07/2024

C032XPE MPO PROJECT ID: LIMITS FROM: Stanton POE and Paso del Norte POE C032XPE LIMITS TO: MTP REFERENCE: TIP DESCRIPTION: PE - Border Traveler ITS: Regional Cross-Border Travel Information to Local Travelers, FUNDING CATEGORY: CAT 5 CMAQ

Fleet Managers, Manufacturers, Maquiladoras, and Others. VOC (Kg/Day): 0 CO (Kg/Day): 0 REMARKS: Implementation phase programmed in RMS 2025-2028 TIP in FY 2028 CSJ 0924-06-733 PM 10 (Kg/Day): 0 NOX (Kg/Day): 0

with CAT 5 CMAQ funds

PROJECT HISTORY:

Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

Total Project Cos	Total Project Cost Information:				Authorized Funding by Category/Share								
Preliminary Engineering:	\$525,582		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Right Of Way:	\$0	Cost of	Cat	5	CMAQ	\$420,466	\$0	\$0	\$105,116	\$0	\$525,582		
Construction:	\$1,708,142	Approved	į	E.,	nd bv Share	\$420,466	\$0	\$0	\$105,116	\$0	\$525,582		
Construction Engineering	g: \$367,907	Phases:	į	ru	ilu by Silaie	\$420,466	φu	ΦU	\$105,116	ΨU	#525,562		
Contingencies:	\$26,279	\$525,582											
Indirects:	\$0												
Bond Financing:	\$0												

Total Project Cost: \$2,627,910 PROJECT AMENDMENT HISTORY

\$0

Potential Change Order:

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

07/2024 03/2024 Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

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EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2027 (SEPT - AUG) PROJECT SPONSOR HWY **PHASE** CITY YOE COST

REVISION DATE:

MPO PROJECT ID:

MTP REFERENCE:

VOC (Kg/Day): 0

NOX (Kg/Day): 0

REVISION DATE:

MPO PROJECT ID:

MTP REFERENCE:

FUNDING CATEGORY: CAT 5 CMAQ

FUNDING CATEGORY:

El Paso

0924-06-732 TIP PROJECT NAME: PE Phase Video Surveillance and Count Stations Phase I

LIMITS FROM: LIMITS TO

REMARKS:

DISTRICT

TX DIST. 24

TIP DESCRIPTION:

Citywide

COUNTY

FP

PE - Video Surveillance and Count Stations: Project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic

CITYWIDE

cable and the communication systems into the COEP TMC and TxDOT TransVista

Implementation phase programmed in RMS 2025-2028 TIP in FY 2028 CSJ 0924-06-732

with CAT 5 CMAQ funds

PROJECT HISTORY:

Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

COEP

07/2024

M025BPE

M025BPF

07/2024

E501X-2

E501X-2

CO (Kg/Day): 1.016

PM 10 (Kg/Dav): 0.011

CAT 5 CMAQ

CO (Kg/Day): 0

PM 10 (Kg/Day): 0

TIP PAGE: 14

\$191,342

Authorized Funding by Category/Share **Total Project Cost Information:** Preliminary Engineering: \$191,342 Federal Share State Share **Regional Share Local Share** Lcl Contribution **Total Share** Right Of Way: Cost of Cat 5 CMAQ \$153,074 \$0 \$0 \$38,268 \$0 \$191,342 Approved Construction \$2,779,549 \$0 \$0 \$38.268 \$0 \$191.342 **Fund by Share** \$153.074 Phases: Construction Engineering: \$1,125,382 \$191,342 \$0 Contingencies Indirects \$0 \$0 Bond Financing:

PROJECT AMENDMENT HISTORY

\$0

\$4,096,273

Potential Change Order:

Total Project Cost:

REMARKS:

Indirects:

Bond Financing:

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT 07/2024 03/2024

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST 24 0924-06-728 N/A C FI Paso COFP \$4,107,096

TIP PROJECT NAME: Playa Drain Hike and Bike Trail (Yarbrough to Midway)

LIMITS FROM: Yarbrough Dr LIMITS TO Midway Dr TIP DESCRIPTION:

Playa Drain Hike and Bike Trail (Yarbrough to Midway): Pedestrian and bicycle facilities

with signage, sidewalks, landscaping, furnishings and illumination

VOC (Kg/Day): 0.023 NOX (Kg/Day): 0.012

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$1,597,204 Federal Share State Share **Regional Share Local Share** Lcl Contribution **Total Share** Right Of Way: \$0 Cost of \$3.285.677 \$821,419 CMAQ \$0 \$4,107,096 Cat 5 \$0 \$0 Approved Construction: \$3,707,795 Fund by Share \$3,285,677 \$0 \$0 \$821,419 \$0 \$4,107,096 Phases: Construction Engineering: \$399,301 \$4,107,096 Contingencies \$0

Potential Change Order: **Total Project Cost:** \$5,704,300

\$0

\$0

\$0

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

07/2024 2027 03/2024 Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT

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DISTRICT

TX DIST. 24

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

C

HWY **PHASE** CITY PROJECT SPONSOR YOE COST CS El Paso COEP \$5,021,867

TIP PROJECT NAME: Sun Valley Street Improvements Gateway Blvd North to Kenworthy LIMITS FROM: Gateway Blvd North

CSJ

0924-06-729

REVISION DATE: 07/2024 MPO PROJECT ID: R201X MTP REFERENCE:

TIP DESCRIPTION: Sun Valley Street Improvements Gateway Blvd North to Kenworthy: Project includes complete roadway reconstruction, road diet from 4 lanes to 2 lanes, parkway

improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping

FUNDING CATEGORY: CAT 7 STP MM

R201X

TIP PAGE: 15

REMARKS:

Indirects:

Bond Financing:

Potential Change Order:

LIMITS TO:

*Project Sponsor paying for PE and/or ROW Costs, if any.

\$0

\$0

\$0

Kenworthy St

COUNTY

FP

PROJECT HISTORY

Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$1,000,652 Federal Share State Share **Regional Share Local Share** Lcl Contribution Total Share Right Of Way: \$0 Cost of Cat 7 STP MM \$4,017,494 \$0 \$0 \$1,004,373 \$0 \$5,021,867 Approved Construction \$4 514 727 **Fund by Share** \$4,017,494 \$0 \$0 \$1,004,373 \$0 \$5,021,867 Phases: Construction Engineering: \$431,257 Contingencies: \$75,883 \$5,021,867

Total Project Cost: \$6.022.519 PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

03/2024 Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24 ΕP \$3,341,000 0924-06-730 CS FI Paso COFP **REVISION DATE:** 07/2024

TIP PROJECT NAME: Sunland Park Shared Use Path

LIMITS FROM: Cadiz St MPO PROJECT ID: E111X LIMITS TO: Mesa St MTP REFERENCE: E111X

TIP DESCRIPTION: Sunland Park Shared Use Path: Construction of a shared use path with associated FUNDING CATEGORY: CAT 5 CMAQ

signage, landscaping and irrigation, furnishings, and illumination. VOC (Kg/Day): 0.039 CO (Kg/Day): 1.851

REMARKS: PM 10 (Kg/Day): 0.018 NOX (Kg/Day): 0.025

*Project Sponsor paying for PE and/or ROW Costs, if any

PROJECT HISTORY Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$1,799,000 **Federal Share** State Share Regional Share **Local Share Lcl Contribution** Total Share Right Of Way: \$0 Cost of CMAO \$0 \$668,200 \$3,341,000 Cat 5 \$2,672,800 \$0 \$0 Approved Construction: \$2,981,200 **Fund by Share** \$2,672,800 \$0 \$0 \$668,200 \$0 \$3,341,000 Phases: Construction Engineering: \$359,800

Contingencies: \$3,341,000 \$0 \$0 Indirects Bond Financing: \$0 Potential Change Order: \$0 **Total Project Cost:** \$5,190,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

07/2024 03/2024 Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

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DISTRICT

TX DIST 24

TIP DESCRIPTION:

LIMITS FROM:

LIMITS TO:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

PHASE CITY PROJECT SPONSOR YOE COST

County EP

TIP PAGE: 16

\$34,000,000

El Paso С

REVISION DATE: 07/2024 MPO PROJECT ID: P002X-CAP

MTP REFERENCE: P002X-CAP FUNDING CATEGORY: CAT 7 STP MM

Tierra Este (Arterial 1): Build a 4-lane roadway (2-lanes each direction) from Cozy Cove Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each direction) from

HWY

CS

Montwood Dr. to Pellicano Dr. with bike lanes.

0924-06-621

REMARKS: *Project Sponsor paying for PE and/or ROW Costs, if any.

Cozy Cove Ave.

Pellicano Dr.

COUNTY

ΕP

TIP PROJECT NAME: Tierra Este (Arterial 1)

PROJECT HISTORY

Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$0 **Federal Share** State Share **Regional Share Local Share Lcl Contribution Total Share** Right Of Way: \$9,000,000 Cost of STP MM \$27,200,000 \$34,000,000 Cat 7 \$0 \$0 \$6,800,000 \$0 Approved \$34,000,000 Construction: Fund by Share \$27,200,000 \$0 \$6,800,000 \$34,000,000 \$0 \$0 Phases: Construction Engineering: \$0 Contingencies: \$0 \$34,000,000 Indirects: \$0 Bond Financing: \$0 Potential Change Order: \$0

PROJECT AMENDMENT HISTORY

Total Project Cost:

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

\$43,000,000

03/2024 Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027

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DISTRICT

TX DIST. 24

TIP DESCRIPTION:

LIMITS FROM:

LIMITS TO:

REMARKS:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2028 (SEPT - AUG) PHASE

С

CT PROJECTS
PT - AUG)

El Paso Metropolitan Planning Organization

 CITY
 PROJECT SPONSOR
 YOE COST

 Socorro
 Socorro
 \$1,543,810

C032X

C032X

CO (Kg/Day): 1.507

PM 10 (Kg/Day): 0.031

FUNDING CATEGORY: CAT 5 CMAQ

TIP PAGE: 17

REVISION DATE: 07/2024

MPO PROJECT ID: M506X

MTP REFERENCE: M506X

FUNDING CATEGORY: CAT 5 CMAQ

VOC (Kg/Day): 0.466 CO (Kg/Day): 30.856 NOX (Kg/Day): 0.707 PM 10 (Kg/Day): 0.608

4-D Tigua Spur of Paso del Norte Trail: A 12-foot shared-use path for bicyclists and pedestrians along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)

HWY

N/A

\$0

\$1.543.810

COUNTY

ΕP

*Project Sponsor paying for PE and/or ROW Costs, if any.

TIP PROJECT NAME: 4-D Tigua Spur of Paso del Norte Trail

0924-06-734

Socorro Rd. / Franklin Feeder Canal

Alameda Avenue / Franklin Feeder Canal

PROJECT HISTORY:

Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT

Total Project C	Total Project Cost Information:			Authorized Funding by Category/Share									
Preliminary Engineering	ng: \$80,638		İ			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Right Of Way:	\$0	Cost of	Cat	5	CMAQ	\$1,235,048	\$0	\$0	\$308,762	\$0	\$1,543,810		
Construction:	\$846,743	Approved		Fii	nd bv Share	\$1,235,048	\$0	\$0	\$308.762	\$0	\$1,543,810		
Construction Engineer	ring: \$237,088	Phases:	į	ı u	ild by Silare	\$1,233,040	ΨU	φυ	\$300,70Z	φυ	\$1,545,610		
Contingencies:	\$216,766	\$1,543,810											
Indirects:	\$162,575												
Bond Financing:	\$0												

PROJECT AMENDMENT HISTORY

Potential Change Order:

Total Project Cost:

REMARKS:

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

07/2024 2028 03/2024 Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24 EP 0924-06-733 POE C EI Paso COEP \$2,102,328

IP PROJECT NAME: Border Traveler ITS REVISION DATE: 07/2024

TIP PROJECT NAME: Border Traveler ITS
LIMITS FROM: Stanton POE and Pas

LIMITS FROM: Stanton POE and Paso del Norte POE LIMITS TO:

\$2,627,910

TIP DESCRIPTION: Border Traveler ITS: Regional Cross-Border Travel Information to Local Travelers, Fleet

Managers, Manufacturers, Maquiladoras, and Others.

PE programmed in RMS 2025-2028 TIP in FY 2027 CSJ 0924-06-733 with CAT 5 CMAQ

funds

*Project Sponsor paying for PE and/or ROW Costs, if any. PROJECT HISTORY:

Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2028 - EXEMPT

MPO PROJECT ID:

MTP REFERENCE:

VOC (Kg/Day): 0.084

NOX (Kg/Day): 0.164

Total Project Cost	Information:		7				Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$525,582		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	5	5 CMAQ	\$1,681,862	\$0	\$420,466	\$0	\$0	\$2,102,328
Construction:	\$1,708,142	Approved	Approved Phases:	Fund by Share		\$1.681.862	\$0	\$420,466	\$0	\$0	\$2,102,328
Construction Engineering	: \$367,907	Phases:		ı uı	ruliu by Silare	φ1,001,00 <u>2</u>	40	\$ 4 20,400	φU	φυ	\$2,102,320
Contingencies:	\$26,279	\$2,102,328									
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										

PROJECT AMENDMENT HISTORY

Total Project Cost:

STIP Rev Date(s)	FY(s)	Note/Amend Date	e Note/Amendment		
01/2014	2016	10/2013	New Project With New Mtp/tip (horizon 2040 Mtp/ Horizon 2013-2016 Tip)		
01/2014	2016	01/2014	01/2014 Tpb Amend To Deprogram 2016 Cbi Funds Due To No Funding Obligation Authority, Moved To Fy 2019		
07/2024	2028	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2028 - EXEMPT		
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date					

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REMARKS:

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

PE programmed in RMS 2025-2028 TIP in FY 2027 CSJ 0924-06-732 with CAT 5 CMAQ

TIP PAGE: 18

El Paso Metropolitan Planning Organization

COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT TX DIST. 24 ΕP 0924-06-732 **CITYWIDE** С El Paso COEP \$3,904,931 TIP PROJECT NAME: Video Surveillance & Count Stations Phase 2 **REVISION DATE:** 07/2024 MPO PROJECT ID: M025B LIMITS FROM: Citywide LIMITS TO: MTP REFERENCE: M025B TIP DESCRIPTION: Video Surveillance & Count Stations Phase 2: Project includes installation or integration of FUNDING CATEGORY: CAT 5 CMAQ new count stations, dynamic message signs, hardware and software, conduit, fiber optic VOC (Kg/Day): 0.039 CO (Kg/Day): 1.851 cable and the communication systems into the COEP TMC and TxDOT TransVista. PM 10 (Kg/Day): 0.018 NOX (Kg/Day): 0.025

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

		2025-2028					

Total Project Cost	Information:		Ţ			Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$191,342				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat 5	CMAQ	\$3,123,945	\$0	\$0	\$780,986	\$0	\$3,904,931
Construction:	\$2,779,549	Approved		und by Share	9 \$3,123,945	\$0	\$0	\$780,986	\$0	\$3,904,931
Construction Engineering	: \$1,125,382	Phases:	•	und by Snare	\$ \$3,123,543	φυ	ΨU	\$100,900	Ψυ	\$5,904,95 i
Contingencies:	\$0	\$3,904,931								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$4,096,273									

PROJECT AMENDMENT HISTORY

STIP Pov Dato(s)	FV(e)	Note/Amend Date Note/An	nandmant
STIP REV Date(S)	L 1 (2)	Note/Amend Date Note/Am	ienament

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	01/2012	Tpb 01/2012 Amend Cat12-cmaq In Lieu Of Cat5-cmaq Due To Reconciliation.
	05/2012	05/2012 Mission 2013-2016 Tip
	07/2012	Tpb 07/2012 Amend To Add To Mission 11-14 Tip In Fy 2012 Using \$2b Allocation
	08/2012	Tpb 08/2012 Amend From Fy 2015 To Fy 2013 In Mission 13-16 Tip Using Prop14 (\$2b Allocation) And Move From Fy 2012 To Fy 2013 In Mission 11-14 Tip Using Prop14 (\$2b Allocation)
	10/2012	10/2012 Tpb Amend To Deprogram From Fy 2013 Prop14 Funds, \$1,632,800; And Re-program With Cmaq Funds, \$1,632,800 In Fy 2015
	10/2013	Deprogrammed From Fy 2015 W Depvelopment Of H2013-2016 Tip And H2040 Mtp
07/2024 2028	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2028 - EXEMPT
'STIP Rev Date(s)' also re	fers to TIP Administra	tive Amendment (Local Revision) Date