



TEXAS HIGHWAY PROJECTS FHWA & OTHER FUNDS¹

¹ Congestion Mitigation and Air Quality (CMAQ) Analyses can be found in Appendix A provided upon request and/or attached into the electronic version of this document.



EL PASO DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-691	CS	C,R	Horizon City	Horizon	\$5,497,781

TIP PROJECT NAME: Delake Street Construction

LIMITS FROM: Darrington Road

LIMITS TO: Rodman Street

TIP DESCRIPTION: Delake Street Construction: Construction of a two lane roadway with enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.

REMARKS: PE being completed with Horizon City TOD Design project (MPO Project Number: M408X) programmed in 2023-2026 S/TIP in FY 2024 with 3LC funds.

REVISION DATE: 07/2024

MPO PROJECT ID: A442X

MTP REFERENCE: A442X

FUNDING CATEGORY: CAT 7 STP-MM

PROJECT HISTORY:
Program in RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,749,998									
Right Of Way:	\$119,539	Cost of Approved Phases:	Cat 7	STP-MM	\$4,398,225	\$0	\$0	\$1,099,556	\$0	\$5,497,781
Construction:	\$3,219,292									
Construction Engineering:	\$1,512,821									
Contingencies:	\$646,128									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$7,247,778			Fund by Share	\$4,398,225	\$0	\$0	\$1,099,556	\$0	\$5,497,781

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to the RMS 2050 MTP and the RMS 23-26 TIP in FY 2025
02/2023	2025	01/2023	Amend to remove \$6,184,474 of CAT 3 TIRZ and add \$6,193,514 of CAT 7 STP MM funds
02/2024	2025	12/2023	Amend the RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to change project name, description, and reduce CAT 7 STP MM funds in FY 2025
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-570	CS	C,E	El Paso	COEP	\$2,572,079
TIP PROJECT NAME: Downtown Bicycle Improvements Phase I					REVISION DATE:	07/2024	
LIMITS FROM:	Various (Please see TIP page history for complete street names)				MPO PROJECT ID:	M089A	
LIMITS TO:	Various (Please see TIP page history for complete street names)				MTP REFERENCE:	M089A	
TIP DESCRIPTION:	DowntownBikeImprovementsPhaseI:ConstructBikeFacilitiesDowntownToInclude:BufferedBikeLanes,ConventionalBikeLanes,BikeBLVD's,SharedLaneMarkings,&ProtectedBikeLanes.TheProjectWillIncludeRoadDietsAssociatedSignage,Wayfinding,Striping,&IntersectionTreatments.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0.203	CO (Kg/Day): 3.778	
					NOX (Kg/Day): 0.118	PM 10 (Kg/Day): 0.196	

REMARKS:

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP FY 2025 - EXEMPT

Total Project Cost Information:		Cost of Approved Phases:	Cat	CMAQ	Authorized Funding by Category/Share					Total Share
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	
Preliminary Engineering:	\$428,357									
Right Of Way:	\$0			\$2,057,663	\$0	\$0	\$514,416	\$0	\$2,572,079	
Construction:	\$2,143,722			Fund by Share	\$2,057,663	\$0	\$0	\$514,416	\$0	\$2,572,079
Construction Engineering:	\$0									
Contingencies:	\$0	\$2,572,079								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$2,572,079									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2022	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022. From: El Paso from Franklin; El Paso from Sheldon; Main from Santa Fe; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Main; El Paso to Paisano; Main to El Paso; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
11/2019	2022	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to reduce CAT 5 CMAQ from \$4,272,273 to \$2,572,079 and update the Limits in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
01/2021	2024	12/2021	Admin Amend to move from FY 2022 to FY 2024 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2022	2024	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2022	2025	11/2022	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2024 to FY 2025 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2024	2025	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP FY 2025 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-711	VA	C	El Paso	TXDOT	\$3,000,000
TIP PROJECT NAME: ELP Safety Service Patrol-HERO FY2025					REVISION DATE:	07/2024	
LIMITS FROM:	Countywide				MPO PROJECT ID:	M091X-4	
LIMITS TO:	Along I10, US54, LP375, SS601, SH178 & US 62/180				MTP REFERENCE:	M091X-4	
TIP DESCRIPTION:	ELP Safety Service Patrol-HERO FY2025: HIGHWAY EMERFENCY RESPONSE OPERATIONS (HERO) FY 2025				FUNDING CATEGORY:	CAT 10 CRP	

REMARKS:

PROJECT HISTORY:
Program RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		10	CRP	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0									
Construction:	\$3,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0	\$3,000,000								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$3,000,000				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2024	2025	01/2024	Program in RMS 2050 MTP, RMS 23-26 TIP, and 23-26 STIP in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	00	C,E,R	Horizon City	Horizon	\$2,625,211

TIP PROJECT NAME: Horizon City Transit Plaza					REVISION DATE:	07/2024
LIMITS FROM:	Bordered by Darrington Road (west) and Rodman Street (east)				MPO PROJECT ID:	T410X
LIMITS TO:	Bordered by Horizon Boulevard (south)				MTP REFERENCE:	T410X
TIP DESCRIPTION:	Horizon City Transit Plaza: Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)				FUNDING CATEGORY:	CAT 3 TRZ

REMARKS:

PROJECT HISTORY:
Program in RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$483,881		3TRZ	TRZ	\$0	\$0	\$0	\$0	\$2,625,211	\$2,625,211
Right Of Way:	\$283,776									
Construction:	\$1,731,270									
Construction Engineering:	\$329,777									
Contingencies:	\$369,434	\$2,625,211								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$3,198,138				\$0	\$0	\$0	\$0	\$2,625,211	\$2,625,211

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025
02/2024	2025	12/2023	Administratively amnd to reduce CAT 3 TRZ funds to \$2,625,211 in FY 2025
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	2121-02-167	IH 10	C,E,R	El Paso	TxDOT	\$31,263,473	
TIP PROJECT NAME: I-10 FR Ext PH I (Executive to Sunland Park)					REVISION DATE:	07/2024		
LIMITS FROM:	EXECUTIVE CENTER BLVD				MPO PROJECT ID:	I061X-CAP-1		
LIMITS TO:	SUNLAND PARK DR				MTP REFERENCE:	I061X-CAP-1		
TIP DESCRIPTION:	I-10 FR Ext PH I (Executive to Sunland Park): Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.						FUNDING CATEGORY:	CAT 2-TMA, SWPE, SWROW
REMARKS:	PE began in FY 2013 and continues through FYs 2023-2025. ROW will begin in FY 2023 and continue through FY 2026							

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$787,500								
Right Of Way:	\$2,000,000	Cat 2M TMA	\$22,780,777	\$5,695,196	\$0	\$0	\$0	\$28,475,973	
Construction:	\$28,475,973	Cat SBPE SWPE	\$0	\$787,500	\$0	\$0	\$0	\$787,500	
Construction Engineering:	\$1,015,171	Cat SWR SWRO	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$668,454	OW W							
Indirects:	\$450,841								
Bond Financing:	\$0								
Potential Change Order:	\$167,113								
Total Project Cost:	\$33,565,052	Fund by Share	\$22,780,777	\$8,482,696	\$0	\$0	\$0	\$31,263,473	

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to RMS 2050 MTP and to RMS 23-26 TIP in FY 2025
05/2023	2025	04/2023	Amend RMS 2050 MTP and 23-26 TIP to add PE phase using SWPE funds and ROW phase using SWROW in FY 2025
08/2023	2025	06/2023	Amend RMS 2050 MTP and 23-26 TIP to add \$12M of CAT 2M funds in FY2025.
07/2024	2025	04/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	0924-06-565	CS	C	El Paso	County EP	\$21,000,000	
TIP PROJECT NAME: John Hayes (Darrington/Berryville)(Construction Phase 2)					REVISION DATE:	07/2024		
LIMITS FROM:	Pellicano Dr.				MPO PROJECT ID:	P004X-CAP-2		
LIMITS TO:	Montwood				MTP REFERENCE:	P004X-CAP-2		
TIP DESCRIPTION:	John Hayes (Darrington/Berryville)(Construction Phase 2): Widen from 1-lane to 3-lanes in each direction with bike lanes. Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.						FUNDING CATEGORY:	CAT 7 STP-MM
REMARKS:	TPC include PE (CSJ 0924-06-564 programmed in 19-22 TIP), Phase 1 (CSJ 0924-06-564 in 23-26 TIP) and Phase 2							

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$2,555,280								
Right Of Way:	\$0	Cat 7 STP-MM	\$14,560,000	\$0	\$0	\$3,640,000	\$0	\$18,200,000	
Construction:	\$39,000,000	Cat 10 CRP	\$2,240,000	\$0	\$0	\$560,000	\$0	\$2,800,000	
Construction Engineering:	\$1,500,000								
Contingencies:	\$3,000,000								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$46,055,280	Fund by Share	\$16,800,000	\$0	\$0	\$4,200,000	\$0	\$21,000,000	

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025
02/2023	2025	01/2023	Admin amend to add \$3,000,000 in Cat 7 STP MM funds
05/2024	2025	04/2024	Amend RMS 2050 MTP and RMS 23-26 TIP to replace \$2,800,000 of CAT 7 STP with CAT 10 CRP funds in FY 2025
07/2024	2025	04/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-665	CS	E	El Paso	COEP	\$1,317,612
TIP PROJECT NAME: PE Phase Buffalo Soldier Street Improvements					REVISION DATE:	07/2024	
LIMITS FROM:	Edgemere Blvd				MPO PROJECT ID:	R401XPE	
LIMITS TO:	Montana Ave				MTP REFERENCE:	R401XPE	
TIP DESCRIPTION:	PE Phase Buffalo Soldier Street Improvements: Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.				FUNDING CATEGORY:	CAT 7 STP MM	

REMARKS:

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,317,612									
Right Of Way:	\$0	Cost of Approved Phases:	Cat 7	STP-MM	\$1,054,090	\$0	\$0	\$263,522	\$0	\$1,317,612
Construction:	\$6,372,211									
Construction Engineering:	\$644,355			Fund by Share	\$1,054,090	\$0	\$0	\$263,522	\$0	\$1,317,612
Contingencies:	\$107,638	\$1,317,612								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$8,441,816									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2024	2025	12/2023	Program in RMS 2050 MTP, RMS 2023-2026 TIP and 2023-2026 STIP in FY 2025
07/2024	2025	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-730	CS	E	El Paso	COEP	\$1,799,000
TIP PROJECT NAME: PE Phase Sunland Park Shared Use Path					REVISION DATE:	07/2024	
LIMITS FROM:	Cadiz St				MPO PROJECT ID:	E111XPE	
LIMITS TO:	Mesa St.				MTP REFERENCE:	E111XPE	
TIP DESCRIPTION:	PE Phase Sunland Park Shared Use Path: Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0	CO (Kg/Day): 0	
					NOX (Kg/Day): 0	PM 10 (Kg/Day): 0	

REMARKS:

PROJECT HISTORY:
Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,799,000									
Right Of Way:	\$0	Cost of Approved Phases:	Cat 5	CMAQ	\$1,439,200	\$0	\$0	\$359,800	\$0	\$1,799,000
Construction:	\$2,981,200									
Construction Engineering:	\$359,800			Fund by Share	\$1,439,200	\$0	\$0	\$359,800	\$0	\$1,799,000
Contingencies:	\$0	\$1,799,000								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$5,190,000									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2024	2025	12/2023	Program in RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-566	VARIOUS	C	El Paso	COEP	\$3,669,976
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 2					REVISION DATE:	07/2024	
LIMITS FROM:	City of El Paso city limits				MPO PROJECT ID:	S301E	
LIMITS TO:	City of El Paso city limits				MTP REFERENCE:	S301E	
TIP DESCRIPTION:	TMCUPhase2 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day):	17.51	CO (Kg/Day): 340.135
					NOX (Kg/Day):	44.538	PM 10 (Kg/Day): 50.758
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP.						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$5,360,329									
Right Of Way:	\$0		Cat 5	CMAQ	\$2,935,981	\$0	\$0	\$733,995	\$0	\$3,669,976
Construction:	\$17,122,380									
Construction Engineering:	\$3,021,596									
Contingencies:	\$0	\$3,669,976								
Indirects:	\$319,404									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$25,823,709				\$2,935,981	\$0	\$0	\$733,995	\$0	\$3,669,976

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
02/2022	2023	01/2022	Amend to remove PE phase and reduce CAT 5 CMAQ funding to \$3,669,976
07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT
07/2022	2024	11/2022	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2023 to FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-567	VA	C	El Paso	COEP	\$5,000,000
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 3					REVISION DATE:	07/2024	
LIMITS FROM:	City of El Paso city limits				MPO PROJECT ID:	S301F	
LIMITS TO:	City of El Paso city limits				MTP REFERENCE:	S301F	
TIP DESCRIPTION:	TMCUPhase3 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CAT 3 LC, CAT 5	
					VOC (Kg/Day):	17.51	CO (Kg/Day): 340.135
					NOX (Kg/Day):	44.538	PM 10 (Kg/Day): 50.758
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$5,360,329									
Right Of Way:	\$0		Cat 3LC	Local Contribution	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
Construction:	\$17,122,380									
Construction Engineering:	\$3,021,596		Cat 5	CMAQ	\$1,800,000	\$0	\$0	\$450,000	\$0	\$2,250,000
Contingencies:	\$0	\$5,000,000								
Indirects:	\$319,404									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$25,823,709				\$1,800,000	\$0	\$0	\$450,000	\$2,750,000	\$5,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
07/2022	2024	03/2022	Program into amended RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
07/2022	2025	11/2022	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2024 to FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-677		C,E	El Paso	COEP	\$15,000,000

TIP PROJECT NAME: Ysleta POE Pedestrian Safety Improvements

LIMITS FROM: At Ysleta POE

LIMITS TO: At Ysleta POE

TIP DESCRIPTION: Ysleta POE Pedestrian Safety Improv: Design & const of ped safety improv;ped. drop-off/pick-up zones,shade canopies,improv crosswalks,ped illumination,signs,signals,traffic calming,streetlights,landscaping,seating,screening walls,CCTVs,bus stop,Wayfinding.

REVISION DATE: 07/2024

MPO PROJECT ID: E408X

MTP REFERENCE: E408X

FUNDING CATEGORY: Cat 3 RAISE

REMARKS:

PROJECT HISTORY:

Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$11,700,000								
Construction Engineering:	\$800,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$15,000,000								
		Cost of Approved Phases:							
			Cat 10	RAISE Grant	\$12,000,000	\$0	\$0	\$3,000,000	\$0
			Fund by Share	\$12,000,000	\$0	\$0	\$3,000,000	\$0	\$15,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2025	2025	10/2022	Amend RMS 2050 MTP and RMS 2023-2026 TIP to program in FY 2025 - EXEMPT
07/2024	2025	04/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-607	CS	C,R	Socorro	Socorro	\$21,461,510
TIP PROJECT NAME: Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction					REVISION DATE:	07/2024	
LIMITS FROM:	FM 76 North Loop Dr				MPO PROJECT ID:	A527X-CAP-1	
LIMITS TO:	SH 20 - Alameda Avenue				MTP REFERENCE:	A527X-CAP-1	
TIP DESCRIPTION:	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction: Build 4 lane roadway and shared-use path				FUNDING CATEGORY:	CAT 7, CAT 3 LC	
REMARKS:	PE phase programmed in 2019-2022 TIP FY 2020 (CSJ 0924-06-607)						

PROJECT HISTORY:
Program in RMS 25-528 TIP and 25-28 STIP in FY 2026

Total Project Cost Information:		Authorized Funding by Category/Share								
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$3,500,000	Cost of Approved Phases: \$21,461,510	Cat 3LC	Local Contribution (TRZ)	\$0	\$0	\$0	\$0	\$9,971,134	\$9,971,134
Right Of Way:	\$1,500,000		Cat 7	STP-MM	\$7,992,300	\$0	\$0	\$1,998,076	\$0	\$9,990,376
Construction:	\$15,357,837		Cat 3LC	Local Contribution ROW	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Engineering:	\$2,303,673		Fund by Share		\$7,992,300	\$0	\$0	\$1,998,076	\$11,471,134	\$21,461,510
Contingencies:	\$2,300,000									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$24,961,510									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024
02/2023	2024	01/2023	Amend to add \$4,990,376 of CAT 7 STP MM funds
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to add ROW phase using CAT 3 Lcl Contribution funds in FY 2024
08/2023	2026	08/2023	Administratively amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2024 to FY 2026
07/2024	2026	03/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-728	CS	E	El Paso	COEP	\$1,597,204
TIP PROJECT NAME: PE Phase Playa Drain Shared Use Path (Yarborough to Midway)					REVISION DATE:	07/2024	
LIMITS FROM:	Yarborough Dr				MPO PROJECT ID:	E501X-2PE	
LIMITS TO:	Midway Dr				MTP REFERENCE:	E501X-2PE	
TIP DESCRIPTION:	PE Phase Playa Drain Shared Use Path (Yarborough to Midway): Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.				FUNDING CATEGORY:	CAT 5 CMAQ	
REMARKS:					VOC (Kg/Day): 0	CO (Kg/Day): 0	
					NOX (Kg/Day): 0	PM 10 (Kg/Day): 0	

PROJECT HISTORY:
Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share								
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$1,597,204	Cost of Approved Phases: \$1,597,204	Cat 5	CMAQ	\$1,277,763	\$0	\$0	\$319,441	\$0	\$1,597,204
Right Of Way:	\$0		Fund by Share		\$1,277,763	\$0	\$0	\$319,441	\$0	\$1,597,204
Construction:	\$3,707,795									
Construction Engineering:	\$399,301									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$5,704,300									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2024	2026	12/2023	Program in RMS 2050 MTP, RMS 23-26 TIP, and 23-26 STIP in FY 2026 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-729	CS	E	El Paso	COEP	\$1,000,652
TIP PROJECT NAME: PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy					REVISION DATE:	07/2024	
LIMITS FROM:	Gateway Blvd North				MPO PROJECT ID:	R201XPE	
LIMITS TO:	Kenworthy St				MTP REFERENCE:	R201XPE	
TIP DESCRIPTION:	PE Ph Sun Valley Street Improvements Gateway Blvd N. to Kenworthy: Project includes complete roadway reconstruction, road diet from 4 lanes to 2 lanes, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping				FUNDING CATEGORY:	CAT 7 STP MM	

REMARKS:

PROJECT HISTORY:
Program in RMS 2050 MTP, 23-26 TIP and 23-26 STIP in FY 2026 - EXEMPT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Item	Amount		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,000,652								
Right Of Way:	\$0								
Construction:	\$4,514,727								
Construction Engineering:	\$431,257								
Contingencies:	\$75,883								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$6,022,519								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2024	2026	12/2023	Program in RMS 2050 MTP, 23-26 TIP and 23-26 STIP in FY 2026 - EXEMPT
07/2024	2026	04/2024	Program in 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-625	CS	C	El Paso	COEP	\$19,421,338
TIP PROJECT NAME: Railroad Dr. Widening and Reconstruction					REVISION DATE:	07/2024	
LIMITS FROM:	Purple Heart Highway				MPO PROJECT ID:	P219X-CAP	
LIMITS TO:	Shrub Oak Drive				MTP REFERENCE:	P219X-CAP	
TIP DESCRIPTION:	Railroad Dr. Widening and Reconstruction: Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation				FUNDING CATEGORY:	CAT 7 STPMM, CAT 3 LCL	

REMARKS:

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 25-528 TIP and 25-28 STIP in FY 2026

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Item	Amount		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$0								
Construction:	\$17,964,998								
Construction Engineering:	\$1,256,000								
Contingencies:	\$200,340								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$22,921,338								

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
02/2023	2026	01/2023	Amend to add \$7,449,338 of CAT 7 STP MM funds
05/2024	2026	02/2024	Amend RMS 2050 MTP and RMS 23-26 TIP to change project description in FY 2026
07/2024	2026	04/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026
05/2024	2026	04/2024	Amend RMS 2050 MTP and RMS 23-26 TIP to remove PE phase in FY 2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-568	VARIOUS	C	El Paso	COEP	\$5,180,000
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 4					REVISION DATE:	07/2024	
LIMITS FROM:	City of El Paso City Limits				MPO PROJECT ID:	S301G	
LIMITS TO:	City of El Paso City Limits				MTP REFERENCE:	S301G	
TIP DESCRIPTION:	TMCUPhase4 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CAT 5 CMAQ, CAT 3 LCL	
					VOC (Kg/Day):	17.51	CO (Kg/Day): 340.135
					NOX (Kg/Day):	44.538	PM 10 (Kg/Day): 50.758
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$5,360,329		Cat 5	CMAQ	\$3,393,926	\$0	\$0	\$848,482	\$0	\$4,242,408
Right Of Way:	\$0		Cat 3LC	LCL	\$0	\$0	\$0	\$0	\$937,592	\$937,592
Construction:	\$17,122,380		Fund by Share		\$3,393,926	\$0	\$0	\$848,482	\$937,592	\$5,180,000
Construction Engineering:	\$3,021,596									
Contingencies:	\$0	\$5,180,000								
Indirects:	\$319,404									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$25,823,709									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to 23-26 TIP and RMS 2050 MTP in FY 2025
07/2022	2026	11/2022	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2025 to FY 2026 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-569	VARIOUS	C	El Paso	COEP	\$6,294,000
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 5					REVISION DATE:	07/2024	
LIMITS FROM:	City of El Paso City Limits				MPO PROJECT ID:	S301H	
LIMITS TO:	City of El Paso City Limits				MTP REFERENCE:	S301H	
TIP DESCRIPTION:	TMCUPhase5 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CMAQ	
					VOC (Kg/Day):	17.51	CO (Kg/Day): 340.135
					NOX (Kg/Day):	44.538	PM 10 (Kg/Day): 50.758
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$5,360,329		Cat 5	CMAQ	\$4,800,000	\$0	\$0	\$1,200,000	\$0	\$6,000,000
Right Of Way:	\$0		Cat 3LC	LCL	\$0	\$0	\$0	\$0	\$294,000	\$294,000
Construction:	\$17,122,380		Fund by Share		\$4,800,000	\$0	\$0	\$1,200,000	\$294,000	\$6,294,000
Construction Engineering:	\$3,021,596									
Contingencies:	\$0	\$6,294,000								
Indirects:	\$319,404									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$25,823,709									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
07/2024	2026	03/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-100	US 62	C,E,R	El Paso	TxDOT	\$167,846,756
TIP PROJECT NAME: US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II					REVISION DATE:	07/2024	
LIMITS FROM:	Global Reach Dr.				MPO PROJECT ID:	F407B-CAP	
LIMITS TO:	Zaragoza Rd. (FM 659)				MTP REFERENCE:	F407B-CAP	
TIP DESCRIPTION:	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy. and build 2 lane FRs from Tierra Este Rd. to Zaragoza Rd. Reconst. 6 lane main lanes from Global Reach to Lee Trevino. Reconst. FR from Global Reach to Tierra Este.				FUNDING CATEGORY:	CAT 2 TMA, CAT 4U, SWROW, SWPE	
REMARKS:	Please refer to RMS 2050 MTP Project List for full project description. PE began in FY 2019 and continues through FYs 2023-2026. ROW will begin in FY 2023 and continue through FY 2026						

PROJECT HISTORY:
Program in RMS 25-528 TIP and 25-28 STIP in FY 2026

Total Project Cost Information:			Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$4,655,813	Cost of Approved Phases:	Cat 2M	TMA	\$82,556,000	\$20,639,000	\$0	\$0	\$0	\$103,195,000	
Right Of Way:	\$31,607,167		Cat 4	Urban	\$22,711,021	\$5,677,755	\$0	\$0	\$0	\$28,388,776	
Construction:	\$131,583,776			Connectivity							
Construction Engineering:	\$5,643,985										
Contingencies:	\$5,622,865		\$167,846,756	Cat SBPE	SWPE	\$0	\$4,655,813	\$0	\$0	\$0	\$4,655,813
Indirects:	\$0			Cat SWR	SWRO	\$0	\$31,607,167	\$0	\$0	\$0	\$31,607,167
Bond Financing:	\$0			OW W							
Potential Change Order:	\$0		Fund by Share		\$105,267,021	\$62,579,735	\$0	\$0	\$0	\$167,846,756	
Total Project Cost:	\$179,113,606										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
11/2022	2026	12/2022	Admin. Amend RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP to update TPC and reduce CAT 2 to \$73,195,000 per FY 2023 UTP. Amendment will be included in 11/2022 STIP instance due to non-approval of project in STIP portal.
05/2023	2026	04/2023	Amend RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP to add PE phase using SWPE funds and ROW phase using SWROW funds in FY 2026.
07/2023	2026	06/2023	Admin Amend RMS 2050 MTP and 23-26 TIP to add \$30,000,000 of Category 2M funds in FY 2026
07/2024	2026	03/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-01-122	US 54	C,E	El Paso	TxDOT	\$53,132,377
TIP PROJECT NAME: US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION					REVISION DATE:	07/2024	
LIMITS FROM:	KENWORTHY				MPO PROJECT ID:	F001B-15A	
LIMITS TO:	FM 2529 (MCCOMBS)				MTP REFERENCE:	F001B-15A	
TIP DESCRIPTION:	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS				FUNDING CATEGORY:	CAT 2 TMA	
REMARKS:							

PROJECT HISTORY:
Program in RMS 25-528 TIP and 25-28 STIP in FY 2026

Total Project Cost Information:			Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,919,284	Cost of Approved Phases:	Cat 2M	2M	\$40,970,474	\$10,242,619	\$0	\$0	\$0	\$51,213,093
Right Of Way:	\$0		Cat SBPE	SWPE	\$0	\$1,919,284	\$0	\$0	\$0	\$1,919,284
Construction:	\$51,213,093									
Construction Engineering:	\$2,184,900									
Contingencies:	\$1,748,619		\$53,132,377	Fund by Share	\$40,970,474	\$12,161,903	\$0	\$0	\$0	\$53,132,377
Indirects:	\$1,077,587									
Bond Financing:	\$0									
Potential Change Order:	\$437,155									
Total Project Cost:	\$58,580,638									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
11/2020	2025	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from FY 2023 and reprogram to FY 2025
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025
11/2022	2025	12/2022	Amend RMS 2025 MTP and RMS 23-26 TIP to remove from TIP and move to FY 2027
07/2024	2026	03/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026
08/2023	2026	06/3023	Amend RMS 2025 MTP and RMS 23-26 TIP to program in FY2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date



EL PASO DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-577	CS	C	El Paso	COEP	\$5,610,423
TIP PROJECT NAME: Bicycle Infrastructure Citywide					REVISION DATE:	07/2024	
LIMITS FROM:	Citywide (Please see TIP History for complete street names)				MPO PROJECT ID:	M090X	
LIMITS TO:	Citywide (Please see TIP History for complete street names)				MTP REFERENCE:	M090X	
TIP DESCRIPTION:	BicycleInfrastructureCitywide:ConstructBikeFacilitiesDowntownToInclude:BufferedBikeLane s,ConventionalBikeLanes,BikeBLVDs,SharedLaneMarkings,&ProtectedBikeLanes.TheProje ctWillIncludeAssociatedSignage,Wayfinding,Striping,&IntersectionTreatments.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0.878	CO (Kg/Day): 28.05	
					NOX (Kg/Day): 1.508	PM 10 (Kg/Day): 1.458	
REMARKS:							

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$814,643								
Right Of Way:	\$0								
Construction:	\$4,471,227	Cost of Approved Phases:	Cat 5 CMAQ	\$4,488,338	\$0	\$0	\$1,122,085	\$0	\$5,610,423
Construction Engineering:	\$257,485		Fund by Share	\$4,488,338	\$0	\$0	\$1,122,085	\$0	\$5,610,423
Contingencies:	\$67,068	\$5,610,423							
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$5,610,423								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2021	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2021. From: High Ridge from Resler; Escondido from Resler; Ojo de Agua from Westwind; Via Descanso from Ojo de Agua; Via Serena from Via Descanso; Marcus Uribe from Martin Luther King Jr; Sean Haggerty from US 54; Will Ruth from Dyer; Diana from US 54; Stahala from Diana; Hondo Pass from US 54; Magentic from Hondo Pass; Stanton from Cliff; Robinson from Oregon; Cotton from San Antonio; Sixth from Cotton; Val Verde from Paisano; Fonseca from Loop 375; Clark from Delta; Montwood from Viscount; Montwood from Zanzibar; Lomaland from Montwood; Phoenix from Hawkins; Alameda from Loop 375; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista Del Sol; Bob Mitchell from George Dieter; Saul Kleinfeld from Turner; Nolan Richardson from Turner; Pebble Hills from Yarbrough; Lee Trevino from Edgemere To:High Ridge to Franklin Hills; Escondido to Westwind; Ojo de Agua to Via Descanso; Via Descanso to Via Serena; Via Serena to High Ridge; Marcus Uribe to Benny Emler; Sean Haggerty to Rushing; Will Ruth to McCombs; Diana to Railroad; Stahala to Hondo Pass; Hondo Pass to Magnetic; Magnetic to Atlas; Stanton to Brentwood; Robinson to Piedmont; Cotton to Sixth; Sixth to Campbell; Fonseca to Delta; Clark to Trowbridge; Montwood to McRae; Montwood to Lee Trevino; Lomaland to Trawood; Phoenix to Giles; Pellicano to Loop 375; Peter Cooper to Ben Proctor; George Dieter to Edgemere; Bob Mitchell to Saul Kleinfeld; Saul Kleinfeld to Bob Mitchell; Nolan Richardson to Pebble Hills; Pebble Hills to Lisa Scherr; Lee Trevino to Trawood
11/2019	2021	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to reduce CAT 5 CMAQ from \$6,830,453 to \$5,610,423, update the Limits and Project Description in FY 2021-Exempt From: High Ridge from Resler; Ojo de Agua from Westwind; Will Ruth from Dyer; Stahala from Diana; Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter To: High Ridge to Franklin Hills; Ojo de Agua to Via Descanso; Will Ruth to McCombs; Stahala to Hondo Pass; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Ben Proctor; George Dieter to Montwood; Pebble Hills to Lisa Scherr
07/2020	2021	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2021-Exempt From:From: High Ridge from Resler; Ojo de Agua from Westwind; Will Ruth from Dyer; Stahala from Diana; Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter To: High Ridge to Franklin Hills; Ojo de Agua to Via Descanso; Will Ruth to McCombs; Stahala to Hondo Pass; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Ben Proctor; George Dieter to Montwood; Pebble Hills to Lisa Scherr
11/2020	2021	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to updates limits-Exempt From: High Ridge from Resler; Ojo de Agua from Westwind; Sean Haggerty to US 54 (Patriot Freeway); Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter To: High Ridge to Franklin Hills; Ojo de Agua to Via Descanso; ; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Missy Yvette Dr.; George Dieter to Montwood; Pebble Hills to Lisa Scherr
09/2021	2021	07/2021	Amend the D 2045MTP, Amended D2045MTP, D21-24 TIP and 21-24 STIP to move from FY 2021 to FY 2022-Exempt
02/2022	2027	12/2021	Amend to move from FY 2022 to 2027 and deprogram from the D21-24 TIP
07/2024	2027	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-665	CS	C	El Paso	COEP	\$7,124,204
TIP PROJECT NAME: Buffalo Soldier Street Improvements					REVISION DATE:	07/2024	
LIMITS FROM:	Edgemere Blvd				MPO PROJECT ID:	R401X	
LIMITS TO:	Montana Ave				MTP REFERENCE:	R401X	
TIP DESCRIPTION: Buffalo Soldier Street Improvements: Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.					FUNDING CATEGORY: CAT 7 STP MM		

REMARKS:

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 25-28 TIP and 25-28 STIP in FY 2026

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Item	Amount		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,317,612								
Right Of Way:	\$0								
Construction:	\$6,372,211								
Construction Engineering:	\$644,355								
Contingencies:	\$107,638								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$8,441,816								
			Fund by Share	\$5,699,363	\$0	\$0	\$1,424,841	\$0	\$7,124,204

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
02/2024	2027	12/2023	Amend RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to remove PE phase, increase CAT 7 STP MM funds, move from FY 2026 to FY 2027, and deprogram from the RMS 2023-2026 TIP
07/2024	2027	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-733	POE	E	El Paso	COEP	\$525,582
TIP PROJECT NAME: PE Phase Border Traveler ITS					REVISION DATE:	07/2024	
LIMITS FROM:	Stanton POE and Paso del Norte POE				MPO PROJECT ID:	C032XPE	
LIMITS TO:					MTP REFERENCE:	C032XPE	
TIP DESCRIPTION: PE - Border Traveler ITS: Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.					FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0	CO (Kg/Day): 0	
					NOX (Kg/Day): 0	PM 10 (Kg/Day): 0	
REMARKS: Implementation phase programmed in RMS 2025-2028 TIP in FY 2028 CSJ 0924-06-733 with CAT 5 CMAQ funds							

PROJECT HISTORY:
Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Item	Amount		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$525,582								
Right Of Way:	\$0								
Construction:	\$1,708,142								
Construction Engineering:	\$367,907								
Contingencies:	\$26,279								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$2,627,910								
			Fund by Share	\$420,466	\$0	\$0	\$105,116	\$0	\$525,582

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2024	2027	03/2024	Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-732	CITYWIDE	E	El Paso	COEP	\$191,342
TIP PROJECT NAME: PE Phase Video Surveillance and Count Stations Phase II					REVISION DATE:	07/2024	
LIMITS FROM:	Citywide				MPO PROJECT ID:	M025BPE	
LIMITS TO:					MTP REFERENCE:	M025BPE	
TIP DESCRIPTION:	PE - Video Surveillance and Count Stations: Project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the COEP TMC and TxDOT TransVista.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0	CO (Kg/Day): 0	
					NOX (Kg/Day): 0	PM 10 (Kg/Day): 0	
REMARKS:	Implementation phase programmed in RMS 2025-2028 TIP in FY 2028 CSJ 0924-06-732 with CAT 5 CMAQ funds						

PROJECT HISTORY:
Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	HWY	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$191,342		Cat 5	CMAQ	\$153,074	\$0	\$0	\$38,268	\$0	\$191,342
Right Of Way:	\$0									
Construction:	\$2,779,549									
Construction Engineering:	\$1,125,382	\$191,342		Fund by Share	\$153,074	\$0	\$0	\$38,268	\$0	\$191,342
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$4,096,273									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2024	2027	03/2024	Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-728	N/A	C	El Paso	COEP	\$4,107,096
TIP PROJECT NAME: Playa Drain Hike and Bike Trail (Yarborough to Midway)					REVISION DATE:	07/2024	
LIMITS FROM:	Yarborough Dr				MPO PROJECT ID:	E501X-2	
LIMITS TO:	Midway Dr				MTP REFERENCE:	E501X-2	
TIP DESCRIPTION:	Playa Drain Hike and Bike Trail (Yarborough to Midway): Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0.023	CO (Kg/Day): 1.016	
					NOX (Kg/Day): 0.012	PM 10 (Kg/Day): 0.011	
REMARKS:							

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	HWY	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$1,597,204		Cat 5	CMAQ	\$3,285,677	\$0	\$0	\$821,419	\$0	\$4,107,096
Right Of Way:	\$0									
Construction:	\$3,707,795									
Construction Engineering:	\$399,301	\$4,107,096		Fund by Share	\$3,285,677	\$0	\$0	\$821,419	\$0	\$4,107,096
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$5,704,300									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2024	2027	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-729	CS	C	El Paso	COEP	\$5,021,867
TIP PROJECT NAME: Sun Valley Street Improvements Gateway Blvd North to Kenworthy					REVISION DATE:	07/2024	
LIMITS FROM:	Gateway Blvd North				MPO PROJECT ID:	R201X	
LIMITS TO:	Kenworthy St				MTP REFERENCE:	R201X	
TIP DESCRIPTION:	Sun Valley Street Improvements Gateway Blvd North to Kenworthy: Project includes complete roadway reconstruction, road diet from 4 lanes to 2 lanes, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping.				FUNDING CATEGORY:	CAT 7 STP MM	

REMARKS:

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,000,652									
Right Of Way:	\$0									
Construction:	\$4,514,727	Cost of Approved Phases:	Cat 7	STP MM	\$4,017,494	\$0	\$0	\$1,004,373	\$0	\$5,021,867
Construction Engineering:	\$431,257			Fund by Share	\$4,017,494	\$0	\$0	\$1,004,373	\$0	\$5,021,867
Contingencies:	\$75,883	\$5,021,867								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$6,022,519									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2024	2027	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-730	CS	C	El Paso	COEP	\$3,341,000
TIP PROJECT NAME: Sunland Park Shared Use Path					REVISION DATE:	07/2024	
LIMITS FROM:	Cadiz St				MPO PROJECT ID:	E111X	
LIMITS TO:	Mesa St.				MTP REFERENCE:	E111X	
TIP DESCRIPTION:	Sunland Park Shared Use Path: Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0.039	CO (Kg/Day): 1.851	
					NOX (Kg/Day): 0.025	PM 10 (Kg/Day): 0.018	

REMARKS:

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,799,000									
Right Of Way:	\$0	Cost of Approved Phases:	Cat 5	CMAQ	\$2,672,800	\$0	\$0	\$668,200	\$0	\$3,341,000
Construction:	\$2,981,200			Fund by Share	\$2,672,800	\$0	\$0	\$668,200	\$0	\$3,341,000
Construction Engineering:	\$359,800	\$3,341,000								
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$5,190,000									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2024	2027	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST 24	EP	0924-06-621	CS	C	El Paso	County EP	\$34,000,000

TIP PROJECT NAME: Tierra Este (Arterial 1)

LIMITS FROM: Cozy Cove Ave.

LIMITS TO: Pellicano Dr.

TIP DESCRIPTION: Tierra Este (Arterial 1): Build a 4-lane roadway (2-lanes each direction) from Cozy Cove Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each direction) from Montwood Dr. to Pellicano Dr. with bike lanes.

REVISION DATE: 07/2024

MPO PROJECT ID: P002X-CAP

MTP REFERENCE: P002X-CAP

FUNDING CATEGORY: CAT 7 STP MM

REMARKS:

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0									
Right Of Way:	\$9,000,000									
Construction:	\$34,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$43,000,000									
		Cost of Approved Phases:	Cat 7	STP MM	\$27,200,000	\$0	\$0	\$6,800,000	\$0	\$34,000,000
			Fund by Share	\$27,200,000	\$0	\$0	\$6,800,000	\$0	\$34,000,000	

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

07/2024 2027 03/2024 Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-734	N/A	C	Socorro	Socorro	\$1,543,810
TIP PROJECT NAME: 4-D Tigua Spur of Paso del Norte Trail					REVISION DATE:	07/2024	
LIMITS FROM:	Alameda Avenue / Franklin Feeder Canal				MPO PROJECT ID:	M506X	
LIMITS TO:	Socorro Rd. / Franklin Feeder Canal				MTP REFERENCE:	M506X	
TIP DESCRIPTION:	4-D Tigua Spur of Paso del Norte Trail: A 12-foot shared-use path for bicyclists and pedestrians along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0.466	CO (Kg/Day): 30.856	
REMARKS:					NOX (Kg/Day): 0.707	PM 10 (Kg/Day): 0.608	

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$80,638									
Right Of Way:	\$0	Cost of Approved Phases:	Cat 5	CMAQ	\$1,235,048	\$0	\$0	\$308,762	\$0	\$1,543,810
Construction:	\$846,743									
Construction Engineering:	\$237,088			Fund by Share	\$1,235,048	\$0	\$0	\$308,762	\$0	\$1,543,810
Contingencies:	\$216,766	\$1,543,810								
Indirects:	\$162,575									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$1,543,810									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2024	2028	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-733	POE	C	El Paso	COEP	\$2,102,328
TIP PROJECT NAME: Border Traveler ITS					REVISION DATE:	07/2024	
LIMITS FROM:	Stanton POE and Paso del Norte POE				MPO PROJECT ID:	C032X	
LIMITS TO:					MTP REFERENCE:	C032X	
TIP DESCRIPTION:	Border Traveler ITS: Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0.084	CO (Kg/Day): 1.507	
REMARKS:	PE programmed in RMS 2025-2028 TIP in FY 2027 CSJ 0924-06-733 with CAT 5 CMAQ funds				NOX (Kg/Day): 0.164	PM 10 (Kg/Day): 0.031	

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2028 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$525,582									
Right Of Way:	\$0	Cost of Approved Phases:	Cat 5	CMAQ	\$1,681,862	\$0	\$420,466	\$0	\$0	\$2,102,328
Construction:	\$1,708,142			Fund by Share	\$1,681,862	\$0	\$420,466	\$0	\$0	\$2,102,328
Construction Engineering:	\$367,907	\$2,102,328								
Contingencies:	\$26,279									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$2,627,910									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
01/2014	2016	10/2013	New Project With New Mtp/tip (horizon 2040 Mtp/ Horizon 2013-2016 Tip)
01/2014	2016	01/2014	01/2014 Tpb Amend To Deprogram 2016 Cbi Funds Due To No Funding Obligation Authority, Moved To Fy 2019
07/2024	2028	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2028 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-732	CITYWIDE	C	El Paso	COEP	\$3,904,931
TIP PROJECT NAME: Video Surveillance & Count Stations Phase 2					REVISION DATE:	07/2024	
LIMITS FROM:	Citywide				MPO PROJECT ID:	M025B	
LIMITS TO:					MTP REFERENCE:	M025B	
TIP DESCRIPTION:	Video Surveillance & Count Stations Phase 2: Project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the COEP TMC and TxDOT TransVista.				FUNDING CATEGORY:	CAT 5 CMAQ	
REMARKS:	PE programmed in RMS 2025-2028 TIP in FY 2027 CSJ 0924-06-732 with CAT 5 CMAQ funds				VOC (Kg/Day): 0.039	CO (Kg/Day): 1.851	
					NOX (Kg/Day): 0.025	PM 10 (Kg/Day): 0.018	

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2028 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$191,342								
Right Of Way:	\$0								
Construction:	\$2,779,549			\$3,123,945	\$0	\$0	\$780,986	\$0	\$3,904,931
Construction Engineering:	\$1,125,382								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$4,096,273			\$3,123,945	\$0	\$0	\$780,986	\$0	\$3,904,931

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
		01/2012	Tpb 01/2012 Amend Cat12-cmaq In Lieu Of Cat5-cmaq Due To Reconciliation.
		05/2012	05/2012 Mission 2013-2016 Tip
		07/2012	Tpb 07/2012 Amend To Add To Mission 11-14 Tip In Fy 2012 Using \$2b Allocation
		08/2012	Tpb 08/2012 Amend From Fy 2015 To Fy 2013 In Mission 13-16 Tip Using Prop14 (\$2b Allocation) And Move From Fy 2012 To Fy 2013 In Mission 11-14 Tip Using Prop14 (\$2b Allocation)
		10/2012	10/2012 Tpb Amend To Deprogram From Fy 2013 Prop14 Funds, \$1,632,800; And Re-program With Cmaq Funds, \$1,632,800 In Fy 2015
		10/2013	Deprogrammed From Fy 2015 W Depvelopment Of H2013-2016 Tip And H2040 Mtp
07/2024	2028	03/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2028 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date